ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2017/2018

	Regions	Name of Council	Budget for FY 2017/18	Release no 1	Release no 2	Release no3	Release no 4.1	Release 4.2 : Funds from remaing release no 2 fy 16.17	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	Release no 10	release no 11	Release no 12	Total Releases
		DATE SENT to TARURA		**04.08.2017**	**05.09.2017**	**09.10.2017**	**06.11.2017**	**22.11.2017**	**12.12.2017**	**03.01.2018**	**05.02.2018**	**01.03.2018**	**3.4.2018**	**11.05.2018**	**07.06.2018**	**29.06.2018**	**to Date FY 2017/18**
		RECEIVED FROM TARURA		**17.08.2017**	**12.09.2017**		**15.12.2017**	**15.12.2017**	**27.12.2017**	**26.01.2018**	**09.02.2018**	**05.03.2018**	**23.04.2018**	**28.05.2018**	**14.06.2017**	**23.07.2018**	
1	ARUSHA	Meru D.C	655,800,000.00	34,757,186.26	30,772,460.27	60,366,982.94	35,172,300.61		63,072,218.59	57,112,192.83	50,529,463.64	39,865,822.46	51,810,962.86	50,560,702.34	39,852,734.69	47,563,098.89	**561,436,126.37**
2		Arusha D.C	1,138,836,676.00	60,357,972.65	53,438,253.07	104,830,945.71	61,078,844.02		109,528,752.30	99,178,804.27	87,747,493.76	69,229,430.83	89,972,895.28	87,801,741.68	69,206,703.12	82,596,220.56	**974,968,057.25**
3		Arusha CC	3,602,470,000.00	190,929,735.85	240,975,630.35	324,253,827.15	578,157,379.29	717,634,643.00	197,672,363.09	178,993,261.56	158,362,567.65	124,942,034.86	162,378,868.10	158,460,471.76	124,901,016.95	149,065,791.00	**3,306,727,590.60**
4		Karatu	1,243,060,000.00	65,881,774.85	58,328,780.82	114,424,796.91	66,668,618.47		119,552,534.36	108,255,386.43	95,777,912.57	75,565,125.45	98,206,976.96	95,837,125.12	75,540,317.76	90,155,208.46	**1,064,194,558.17**
5		Monduli	1,364,940,000.00	72,341,375.13	64,047,822.38	125,643,961.11	73,205,367.47		131,274,464.83	118,869,650.02	105,168,780.26	82,974,162.42	107,836,010.44	105,233,798.50	82,946,922.37	98,994,779.20	**1,168,537,094.13**
6		Longido	806,150,000.00	42,725,687.25	37,827,415.13	74,206,836.38	43,235,971.54		77,532,279.68	70,205,846.68	62,113,948.02	49,005,539.46	63,689,246.28	62,152,348.57	175,468,481.43	16,081,382.05	**774,244,982.47**
7		Ngorongoro	1,316,010,000.00	69,748,101.07	61,751,853.37	121,139,910.37	70,581,121.26		126,568,573.32	114,608,442.95	101,398,718.27	79,999,727.08	103,970,334.29	101,461,405.75	79,973,463.53	95,446,041.13	**1,126,647,692.39**
8	COAST	Mafia	497,290,000.00	26,356,207.92	23,334,609.28	45,775,994.13	26,670,987.14		47,827,361.36	43,307,902.37	38,316,250.34	30,230,062.29	39,288,005.06	38,339,938.50	30,220,137.90	36,066,870.15	**425,734,326.45**
9		Kisarawe	901,238,000.00	47,765,320.26	42,289,281.10	82,959,772.76	48,335,794.23		86,677,462.84	78,486,853.37	69,440,489.09	54,785,901.35	71,201,598.88	69,483,419.12	54,767,915.38	65,363,940.40	**771,557,748.80**
10		Kibaha D.C	808,650,000.00	42,858,186.44	37,944,723.99	74,436,963.64	43,370,053.19		77,772,719.67	70,423,566.23	62,306,573.30	49,157,513.47	63,886,756.81	62,345,092.94	49,141,375.28	58,648,825.74	**692,292,350.70**
11		Kibaha T.C	1,582,638,000.00	83,879,298.17	74,262,984.10	145,683,258.84	84,881,091.01		152,211,786.94	137,828,494.42	121,942,435.60	96,207,937.68	125,035,069.59	122,017,823.78	96,176,353.05	114,783,726.29	**1,354,910,259.49**
12		Mkuranga	864,875,959.60	45,838,143.97	40,583,045.29	79,612,614.06	46,385,601.16		83,180,307.37	75,320,162.52	66,638,789.80	52,575,467.30	68,328,844.49	66,679,987.74	52,558,207.02	62,726,716.67	**740,427,887.39**
13		Rufiji	638,890,000.00	33,860,961.77	29,978,983.14	58,810,402.15	34,265,372.27		61,445,882.48	55,639,537.78	49,226,546.24	38,837,870.26	50,475,001.62	49,256,979.45	38,825,119.96	46,336,670.10	**546,959,327.20**
14		Bagamoyo	824,750,000.00	43,711,481.19	38,700,193.06	75,918,983.20	44,233,539.07		79,321,153.21	71,825,680.14	63,547,080.11	50,136,226.10	65,158,724.64	63,586,366.66	50,119,766.60	59,816,507.79	**706,075,701.78**
15		Chalinze TC	967,375,000.00	51,270,559.70	45,392,663.54	89,047,743.40	51,882,897.68		93,038,254.73	84,246,580.57	74,536,352.37	58,806,343.41	76,426,700.51	74,582,432.80	58,787,037.55	70,160,647.74	**828,178,214.01**
16		Kibiti DC	759,966,097.55	40,277,955.48	35,660,302.75	69,955,566.40	40,759,005.85		73,090,496.83	66,183,791.26	58,555,473.15	46,198,038.31	60,040,523.41	58,591,673.76	46,182,871.70	55,117,936.34	**650,613,635.23**
17	DAR ES SALAAM	Ilala M.C	6,520,670,000.00	345,593,384.73	305,972,946.77	600,233,569.17	349,720,898.74		627,131,935.90	1,064,681,867.11	435,394,423.91	343,509,619.07	446,436,647.12	820,000,000.00	259,136,304.10	309,271,766.48	**5,907,083,363.10**
18		Temeke	3,493,700,000.00	185,164,961.30	163,936,786.27	321,598,243.83	187,376,435.85		336,010,079.40	304,258,719.27	269,189,977.28	212,380,640.35	276,017,018.81	269,356,397.96	212,310,916.74	253,387,006.09	**2,990,987,183.15**
19		Kinondoni M.C.	7,257,400,000.00	***384,639,834.61***	***340,542,929.47***	668,050,231.79			*597,610,258.56*	*0.00*	*710,502,367.36*	*560,559,309.35*	*628,521,720.15*	*732,703,095.49*	*577,528,015.22*	689,263,166.28	**5,889,920,928.27**
20		Ubungo MC	3,633,680,000.00	***192,583,855.68***	***170,505,143.99***	334,483,529.40	194,883,936.06		*349,472,795.41*	*316,449,272.41*	*279,975,452.00*	*220,889,969.15*	*287,076,028.54*	*280,148,540.56*	*220,817,451.97*	263,539,312.56	**3,110,825,287.71**
21		Kigamboni MC	2,580,890,000.00	***136,786,328.81***	***121,104,505.92***	237,573,258.02	138,420,004.44		*248,219,667.92*	*224,764,085.63*	*198,857,864.29*	*156,891,281.70*	*203,901,183.18*	*198,980,803.71*	*156,839,775.00*	187,183,785.14	**2,209,522,543.76**
22	DODOMA	Chamwino	1,472,430,000.00	78,038,310.09	69,091,634.14	135,538,512.80	78,970,342.45		141,612,422.71	128,230,719.87	113,450,896.83	89,508,436.98	116,328,173.29	113,521,035.31	89,479,051.76	106,790,688.77	**1,260,560,225.00**
23		Bahi	1,035,530,000.00	54,882,752.49	48,590,737.70	95,321,472.78	55,538,231.85		99,593,129.78	90,182,051.00	79,787,702.77	62,949,458.88	81,811,232.64	79,837,029.73	62,928,792.86	75,103,714.23	**886,526,306.71**
24		Dodoma M.C.	5,076,200,000.00	269,036,945.52	238,193,294.92	467,268,799.65	272,250,125.55		488,208,594.06	442,075,195.56	391,121,779.97	308,580,189.07	401,041,185.82	391,363,582.26	308,478,883.58	368,160,723.67	**4,345,779,299.63**
25		Kondoa DC	961,010,000.00	50,933,216.78	45,093,995.18	88,461,839.40	51,541,525.78		92,426,094.51	83,692,266.60	74,045,928.40	58,419,417.57	75,923,838.69	74,091,705.64	58,400,238.74	69,699,014.43	**822,729,081.74**
26		CHEMBA	833,240,000.00	44,161,448.42	39,098,573.95	76,700,495.38	44,688,880.39		80,137,687.43	72,565,055.74	64,201,235.56	50,652,329.84	65,829,470.41	64,240,926.54	50,635,700.91	60,432,260.63	**713,344,065.17**
27		Kongwa	1,517,567,500.00	80,430,582.88	71,209,645.62	139,693,460.49	81,391,186.79		145,953,566.75	132,161,646.38	116,928,746.27	92,252,327.74	119,894,225.95	117,001,034.85	92,222,041.71	110,064,368.82	**1,299,202,834.26**
28		Mpwapwa	1,041,450,000.00	55,196,510.56	48,868,525.08	95,866,414.13	55,855,737.22		100,162,491.68	90,697,610.89	80,243,839.44	63,309,333.34	82,278,937.59	80,293,448.39	63,288,549.17	75,533,073.10	**891,594,470.59**
29		KONDOA TC	709,820,000.00	37,620,228.65	33,307,270.12	65,339,572.78	38,069,537.08		68,267,645.92	61,816,676.91	54,691,710.70	43,149,676.88	56,078,770.44	54,725,522.63	43,135,511.04	51,480,998.56	**607,683,121.72**
30	IRINGA	Iringa D.C.	1,669,000,000.00	88,456,456.02	78,315,395.22	153,632,959.03	89,512,915.08		160,517,738.36	145,349,572.79	128,596,637.40	101,457,849.48	131,858,031.43	128,676,139.39	101,424,541.33	121,047,288.88	**1,428,845,524.42**
31		Iringa M.C.	1,657,673,000.00	87,856,128.72	77,783,892.24	152,590,298.44	88,905,417.91		159,428,352.85	144,363,129.04	127,723,890.78	100,769,285.64	130,963,150.71	127,802,853.21	100,736,203.53	120,225,777.41	**1,419,148,380.47**
32		Kilolo	1,506,520,000.00	79,845,068.98	70,691,257.77	138,676,528.12	80,798,679.95		144,891,062.43	131,199,543.68	116,077,535.16	91,580,754.59	119,021,426.91	116,149,297.49	91,550,689.04	109,263,128.61	**1,289,744,972.71**
33		Mufindi	1,302,650,000.00	69,040,025.43	61,124,954.82	119,910,110.29	69,864,588.88		125,283,662.00	113,444,949.67	100,369,328.77	79,187,577.97	102,914,838.01	100,431,379.86	79,161,581.04	94,477,082.60	**1,115,210,079.32**
34		Mafinga TC	876,810,000.00	46,470,644.22	140,535,263.60	70,546,304.11	41,103,194.06	170,808,711.49	51,931,665.71	47,024,369.41	41,604,358.83	32,824,254.67	42,659,504.67	41,630,079.79	32,813,478.62	39,161,948.12	**799,113,777.31**
35	NJOMBE	Makete	1,144,100,000.00	60,636,927.10	53,685,226.89	105,315,439.44	61,361,130.11		110,034,957.74	99,637,175.69	88,153,033.46	69,549,386.22	90,388,720.05	88,207,532.10	69,526,553.47	82,977,952.79	**979,474,035.05**
36		Ludewa	1,497,347,000.00	79,358,902.97	70,260,828.09	137,832,145.18	80,306,707.53		144,008,840.02	130,400,687.10	115,370,754.48	91,023,131.55	118,296,721.26	115,442,079.86	90,993,249.06	108,597,839.94	**1,281,891,887.03**
37		NjombeT.C.	2,371,640,000.00	125,696,147.01	111,285,754.30	218,311,606.32	127,197,369.64		228,094,840.63	206,540,959.14	182,735,128.29	144,171,057.01	187,369,551.62	182,848,100.20	144,123,726.30	172,007,544.76	**2,030,381,785.23**
38		Njombe D.C	1,114,000,000.00	59,041,636.92	52,272,828.21	102,544,707.22	59,746,786.94		107,140,060.24	97,015,832.29	85,833,825.08	67,719,619.13	88,010,693.24	85,886,889.92	67,697,387.08	80,794,895.03	**953,705,161.30**
39		Makambako TC	1,039,060,000.00	55,069,841.34	48,756,377.81	95,646,412.47	55,727,555.15		99,932,631.05	90,489,471.00	80,059,689.67	63,164,046.19	82,090,117.52	80,109,184.78	63,143,309.71	75,359,733.96	**889,548,370.65**
40		Wanging'ombe	1,306,420,000.00	69,239,834.20	61,301,856.58	120,257,142.20	70,066,784.02		125,646,245.51	113,773,270.75	100,659,807.69	79,416,754.78	103,212,683.89	100,722,038.36	79,390,682.61	94,750,508.77	**1,118,437,609.36**
41	KAGERA	Biharamulo	788,740,000.00	41,802,962.93	37,010,476.23	72,604,230.14	42,302,226.87		75,857,855.58	68,689,647.72	60,772,505.56	47,947,192.45	62,313,782.93	60,810,076.80	47,931,451.60	57,204,816.44	**675,247,225.25**
42		Karagwe	2,128,930,000.00	112,832,596.12	99,896,940.89	195,969,931.37	114,180,185.92		204,751,964.49	185,403,874.18	164,034,295.54	129,416,812.16	168,194,439.09	164,135,706.07	129,374,325.21	154,404,556.45	**1,822,595,627.51**
43		KYERWA	1,480,760,000.00	78,479,797.38	69,482,507.27	136,305,296.83	79,417,102.54		142,413,568.76	128,956,161.42	114,092,724.26	90,014,814.38	116,986,278.38	114,163,259.54	89,985,262.92	107,394,837.32	**1,267,691,610.99**
44		Bukoba D.C.	949,600,000.00	***50,328,490.50***	***44,558,597.55***	87,411,538.58	50,929,577.09		91,328,726.39	82,698,594.56	73,166,786.62	57,725,808.19	75,022,400.63	73,212,020.35	57,706,857.07	68,871,483.24	**812,960,880.76**
45		Missenyi	952,455,000.00	50,479,804.57	44,692,564.26	87,674,343.91	51,082,698.34		91,603,308.86	82,947,230.29	73,386,764.69	57,899,362.51	75,247,957.65	73,432,134.42	57,880,354.41	69,078,547.35	**815,405,071.28**
46		Ngara D.C.	1,253,330,000.00	66,426,081.50	58,810,685.62	115,370,159.70	67,219,425.92		120,540,261.85	109,149,778.35	96,569,217.23	76,189,434.69	99,018,350.23	96,628,918.98	76,164,422.04	90,900,059.06	**1,072,986,795.16**
47		Muleba D.C.	1,567,910,000.00	83,098,718.97	73,571,894.14	144,327,533.13	84,091,189.15	495,577,164.08	87,615,221.52	79,335,998.30	70,191,761.91	55,378,626.99	71,971,925.04	70,235,156.39	55,360,446.43	66,071,109.26	**1,436,826,745.33**
48		Bukoba M.C	1,588,320,000.00	84,180,442.32	74,529,603.68	146,206,292.08	85,185,831.81		152,758,258.96	138,323,327.41	122,380,234.34	96,553,344.21	125,483,971.53	122,455,893.18	96,521,646.18	115,195,823.77	**1,359,774,669.47**
49	KIGOMA	Kasulu DC	684,980,000.00	36,303,716.75	32,141,689.29	63,053,028.33	36,737,301.72		65,878,634.17	59,653,415.44	52,777,785.91	41,639,663.12	54,116,305.79	52,810,414.60	41,625,993.00	49,679,431.96	**586,417,380.06**
50		BUHIGWE DC	568,920,000.00	30,152,574.57	26,695,742.75	52,369,600.39	30,512,694.82		54,716,448.00	49,546,002.97	43,835,349.88	34,584,421.65	44,947,076.84	43,862,450.10	34,573,067.74	41,261,967.40	**487,057,397.10**
51		KIBONDO DC	1,032,860,000.00	54,741,243.36	48,465,451.83	95,075,696.86	55,395,032.64		99,336,339.87	89,949,526.51	79,581,978.97	62,787,150.64	81,600,291.40	79,631,178.75	62,766,537.90	74,910,067.58	**884,240,496.32**
52		KANKOKO DC	651,810,000.00	34,545,717.56	30,585,235.33	59,999,699.83	34,958,306.28		62,688,476.36	56,764,712.43	50,222,033.69	39,623,271.94	51,495,736.05	50,253,082.34	39,610,263.80	47,273,716.82	**558,020,252.41**
53		Kigoma DC	490,080,000.00	25,974,080.27	22,996,290.53	45,112,307.11	26,284,295.64		47,133,932.42	42,679,999.18	37,760,719.03	29,791,769.25	38,718,384.69	37,784,063.75	29,781,988.74	35,543,951.67	**419,561,782.27**
54		Uvinza D.C.	496,850,000.00	26,332,888.06	23,313,962.92	45,735,491.73	26,647,388.77		47,785,043.92	43,269,583.73	38,282,348.29	30,203,314.87	39,253,243.21	38,306,015.49	30,193,399.26	36,034,958.35	**425,357,638.59**
55		Kigoma M.C.	2,236,842,126.35	118,551,903.65	104,960,560.32	205,903,340.17	119,967,800.67		215,130,520.79	194,801,706.09	172,348,936.99	135,976,747.62	176,719,951.70	172,455,487.87	135,932,107.06	162,231,081.51	**1,914,980,144.44**
56		Kasulu TC	870,340,000.00	46,127,736.33	40,839,437.43	80,115,583.92	46,678,652.19		83,705,816.90	275,796,013.89	40,078,129.03	31,620,117.48	41,094,567.51	40,102,906.44	31,609,736.74	37,725,316.62	**795,494,014.49**
57	KILIMANJARO	Rombo	865,972,000.00	45,896,233.75	40,634,475.39	79,713,505.57	46,444,384.72		83,285,720.15	75,415,614.29	66,723,239.83	52,642,095.17	68,415,436.30	66,764,489.98	52,624,813.00	62,806,209.01	**741,366,217.18**
58		Moshi DC	1,666,084,000.00	88,301,908.98	78,178,566.17	153,364,538.59	89,356,522.24		160,237,289.16	145,095,624.70	128,371,959.27	101,280,587.00	131,627,655.14	128,451,322.36	101,247,337.04	120,835,800.63	**1,426,349,111.27**
59		Moshi MC	2,780,549,073.73	147,368,194.65	700,000,000.00	197,706,519.50	115,191,993.98	379,135,733.84	158,231,161.16	143,279,066.29	126,764,776.68	100,012,581.14	129,979,712.11	126,843,146.16	99,979,747.46	119,322,968.72	**2,543,815,601.69**
60		Hai	1,336,230,000.00	70,819,754.48	62,700,647.43	123,001,179.65	71,665,573.71		128,513,251.97	116,369,358.69	102,956,671.54	81,228,892.88	105,567,799.48	103,020,322.19	81,202,225.80	96,912,533.74	**1,143,958,211.56**
61		Siha	889,125,000.00	47,123,335.21	41,720,896.21	81,844,760.15	47,686,141.78		85,512,483.00	77,431,958.60	68,507,181.08	54,049,556.87	70,244,620.85	68,549,534.11	54,031,812.65	64,485,422.84	**761,187,703.36**
62		Mwanga	911,874,500.00	48,329,051.29	42,788,383.38	83,938,872.20	48,906,258.05	44,000,000.00	82,090,971.82	74,333,764.01	65,766,083.20	51,886,935.04	67,434,004.82	65,806,741.61	51,869,900.79	61,905,242.88	**789,056,209.09**
63		Same	880,230,000.00	46,651,903.11	41,303,511.29	81,025,967.36	47,209,079.24	200,000,000.00	59,159,420.17	53,569,135.32	47,394,777.56	37,392,674.53	48,596,776.68	47,424,078.32	37,380,398.68	44,612,436.58	**791,720,158.84**
64	LINDI	Nachingwea	1,125,152,712.80	59,632,727.06	52,796,153.02	103,571,324.52	60,344,936.63		108,212,683.51	97,987,097.74	86,693,142.86	68,397,588.13	88,891,804.53	86,746,738.95	68,375,133.51	81,603,766.00	**963,253,096.45**
65		Lindi D.C.	905,840,000.00	48,009,224.76	42,505,223.25	83,383,391.02	48,582,611.74		87,120,064.78	78,887,631.53	69,795,073.71	55,065,655.11	71,565,176.27	69,838,222.95	55,047,577.30	65,697,708.90	**775,497,561.32**
66		Lindi M.C.	1,958,930,000.00	103,822,651.53	91,919,938.38	180,321,277.67	105,062,633.16		188,402,045.06	170,598,944.65	150,935,776.45	119,082,579.44	154,763,722.89	151,029,089.12	119,043,485.17	142,074,994.37	**1,677,057,137.90**
67		Liwale	971,340,000.00	51,480,703.41	45,578,715.40	89,412,725.24	52,095,551.19		93,419,592.56	84,591,883.78	74,841,856.06	59,047,374.19	76,739,952.21	74,888,125.37	59,027,989.20	70,448,216.64	**831,572,685.26**
68		Kilwa	1,128,750,000.00	59,823,382.11	52,964,950.48	103,902,458.06	60,537,868.72		108,558,656.19	98,300,377.64	86,970,314.24	68,616,265.79	89,176,005.38	87,024,081.69	68,593,739.38	81,864,665.86	**966,332,765.54**
69		Ruangwa	870,650,000.00	46,144,166.23	400,000,000.00	43,414,235.99	25,294,929.19		45,359,765.37	41,073,482.50	36,339,368.84	28,670,378.08	37,260,987.03	36,361,834.84	28,660,965.72	34,206,042.76	**802,786,156.57**
70	MANYARA	Babati DC	770,124,500.00	40,816,347.49	36,136,970.99	70,890,656.53	41,303,828.02		74,067,491.31	67,068,464.39	59,338,179.20	46,815,563.57	60,843,080.00	59,374,863.70	46,800,194.23	55,854,693.12	**659,310,332.58**
71		Babati TC	896,470,000.00	47,512,617.81	42,065,549.64	82,520,874.04	48,080,073.69		86,218,895.69	78,071,618.65	69,073,114.16	54,496,056.52	70,824,906.79	69,115,817.06	54,478,165.71	65,018,132.45	**767,475,822.22**

ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2017/2018

	Regions	Name of Council	Budget for FY 2017/18	Release no 1	Release no 2	Release no3	Release no 4.1	Release 4.2 : Funds from remaing release no 2 fy 16.17	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	Release no 10	release no 11	Release no 12	Total Releases
		DATE SENT to TARURA		**04.08.2017**	**05.09.2017**	**09.10.2017**	**06.11.2017**	**22.11.2017**	**12.12.2017**	**03.01.2018**	**05.02.2018**	**01.03.2018**	**3.4.2018**	**11.05.2018**	**07.06.2018**	**29.06.2018**	**to Date FY 2017/18**
		RECEIVED FROM TARURA		**17.08.2017**	**12.09.2017**		**15.12.2017**	**15.12.2017**	**27.12.2017**	**26.01.2018**	**09.02.2018**	**05.03.2018**	**23.04.2018**	**28.05.2018**	**14.06.2017**	**23.07.2018**	
72		Hanang	1,025,960,000.00	54,375,545.61	48,141,679.38	94,440,545.62	55,024,967.26		98,672,725.50	89,348,620.55	79,050,333.20	62,367,702.37	81,055,162.33	79,099,204.30	205,284,309.59	26,508,021.76	**973,368,817.46**
73		Kiteto	1,684,190,170.70	89,261,530.12	79,028,171.87	155,031,227.98	90,327,604.39		161,978,668.17	146,672,451.65	129,767,041.76	102,381,253.95	133,058,118.91	129,847,267.33	102,347,642.64	122,148,983.89	**1,441,849,962.66**
74		Mbulu	789,560,000.00	41,846,422.66	37,048,953.54	72,679,711.88	42,346,205.65		75,936,719.89	68,761,059.73	60,835,686.65	47,997,039.93	62,378,566.38	60,873,296.96	47,981,282.71	57,264,288.44	**675,949,234.43**
75		Simanjiro	1,102,428,000.00	58,428,324.69	51,729,828.95	101,479,494.16	59,126,149.76		106,027,111.60	96,008,052.03	84,942,201.18	67,016,161.83	87,096,456.48	84,994,714.80	66,994,160.72	79,955,614.49	**943,798,270.70**
76		Mbulu TC	819,560,000.00	43,436,412.88	38,456,659.86	75,441,239.01	43,955,185.55		78,821,999.79	71,373,694.35	63,147,190.02	49,820,728.05	64,748,692.77	63,186,229.36	49,804,372.13	59,440,093.51	**701,632,497.30**
77	MARA	Serengeti	1,139,897,000.00	60,414,169.47	53,488,007.23	104,928,549.49	61,135,712.02		109,630,730.02	99,271,145.58	87,829,191.84	69,293,887.51	90,056,665.34	87,883,490.27	69,271,138.64	82,673,122.50	**975,875,809.92**
78		Musoma M.C.	1,943,320,000.00	102,995,326.62	91,187,461.86	178,884,363.06	104,225,427.29		186,900,737.76	169,239,503.77	149,733,024.20	118,133,653.72	153,530,467.13	149,825,593.29	118,094,870.97	140,942,850.46	**1,663,693,280.12**
79		Bunda	623,920,000.00	33,067,556.65	29,276,537.68	57,432,400.12	33,462,491.30		60,006,127.81	54,335,833.11	48,073,106.06	37,927,849.88	49,292,308.55	48,102,826.18	37,915,398.34	45,250,943.37	**534,143,379.03**
80		Musoma D.C.	599,575,000.00	31,777,279.58	28,134,184.00	55,191,420.86	32,156,804.11		57,664,723.18	52,215,680.11	46,197,321.07	36,447,926.96	47,368,950.98	46,225,881.53	36,435,961.27	43,485,277.55	**513,301,411.21**
81		Butiama	789,600,000.00	41,848,542.65	37,050,830.48	72,683,393.92	42,348,350.96	248,068,065.70	44,314,893.48	40,127,346.06	35,502,283.71	28,009,949.80	36,402,672.23	35,524,232.21	28,000,754.25	33,418,099.26	**723,299,414.70**
82		Rorya	870,880,000.00	46,156,356.16	40,864,776.15	80,165,291.41	46,707,613.83		83,757,751.94	75,843,041.31	67,101,401.78	52,940,450.54	68,803,188.98	67,142,885.72	52,923,070.43	63,162,170.72	**745,567,998.99**
83		Tarime DC	841,260,000.00	44,586,505.81	39,474,900.77	77,438,743.63	45,119,014.35		80,909,018.92	73,263,500.06	64,819,177.46	51,139,862.47	66,463,084.19	64,859,250.46	51,123,073.48	61,013,925.85	**720,210,057.45**
84		Tarime TC	802,840,000.00	42,550,258.33	37,672,098.20	73,902,147.89	43,058,447.42		77,213,937.13	69,917,585.99	61,858,912.15	48,804,325.87	63,427,742.33	61,897,155.03	48,788,303.63	58,227,444.82	**687,318,358.79**
85		Bunda TC	771,744,400.00	40,902,201.67	36,212,982.44	71,039,769.79	41,390,707.58		74,223,286.81	67,209,537.95	59,462,992.67	46,914,036.65	60,971,058.93	59,499,754.34	46,898,634.99	55,972,179.35	**660,697,143.16**
86	MBEYA/SONGWE	Mbeya C.C.	3,395,760,000.00	179,974,173.22	159,341,094.36	312,582,778.28	182,123,652.80		326,590,602.29	295,729,338.11	261,643,689.29	206,426,906.51	268,279,346.19	261,805,444.64	206,359,137.48	246,283,727.79	**2,907,139,890.96**
87		Mbeya D.C.	1,574,823,700.00	83,465,142.82	73,896,309.45	144,963,945.46	84,461,989.29		151,460,238.85	137,147,964.06	121,340,342.91	95,732,909.48	124,417,706.97	121,415,358.86	95,701,480.79	114,216,979.84	**1,348,220,368.78**
88		Rungwe	1,059,860,000.00	56,172,234.56	49,732,387.53	97,561,071.27	56,843,114.55		101,933,091.78	92,300,897.67	81,662,332.00	64,428,469.95	83,733,405.15	81,712,817.91	64,407,318.38	76,868,292.15	**907,355,432.90**
89		Ileje	1,043,630,010.00	55,312,050.38	48,970,818.87	96,067,086.02	55,972,656.96		100,372,156.32	90,887,463.21	80,411,809.45	63,441,855.29	82,451,167.56	80,461,522.25	63,421,027.61	75,691,182.33	**893,460,796.25**
90		Mbozi	1,273,020,000.00	67,469,645.09	59,734,610.20	117,182,642.00	68,275,453.06		122,433,967.22	110,864,537.54	98,086,333.94	77,386,382.00	100,573,943.18	98,146,973.62	77,360,976.39	92,328,112.46	**1,089,843,576.69**
91		MOMBA DC	832,900,000.00	44,143,428.53	39,082,619.94	76,669,198.07	44,670,645.28		80,104,987.59	72,535,445.88	64,175,038.52	50,631,661.38	65,802,608.97	64,214,713.30	50,615,039.23	60,407,601.50	**713,052,988.19**
92		Kyela	724,180,000.00	38,381,303.97	33,981,092.22	66,661,423.77	38,839,702.12		69,648,733.23	63,067,258.01	55,798,150.31	44,022,615.60	57,213,270.94	55,832,646.27	44,008,163.17	52,522,483.92	**619,976,843.55**
93		Chunya	974,440,000.00	51,645,002.40	45,724,178.38	89,698,083.04	52,261,812.45		93,717,738.15	84,861,856.03	75,080,711.41	59,235,821.96	76,984,865.27	75,127,128.38	87,236,277.78	61,282,915.05	**852,856,390.31**
94		Mbarali	1,169,260,000.00	61,970,398.90	54,865,823.26	107,631,440.19	62,710,527.91		112,454,745.81	101,828,305.26	90,091,614.29	71,078,852.66	92,376,466.04	214,570,972.54	43,777,318.08	52,246,976.90	**1,065,603,441.85**
95		Busokelo	611,990,000.00	32,435,270.53	28,716,739.80	56,334,232.83	32,822,653.63		58,858,748.17	53,296,875.41	47,153,898.22	37,202,629.90	48,349,788.29	47,183,050.06	37,190,416.45	44,385,698.52	**523,930,001.49**
96		TUNDUMA TC	804,020,000.00	42,612,797.95	37,727,467.98	74,010,767.96	43,121,733.96		77,327,424.80	70,020,349.62	61,949,831.28	48,876,057.60	63,520,967.30	61,988,130.37	48,860,011.81	58,313,026.49	**688,328,567.13**
97		Songwe DC	496,670,000.00	26,323,348.12	23,305,516.68	45,718,922.56	26,637,734.89		47,767,732.24	43,253,907.92	38,268,479.27	30,192,372.74	39,239,022.45	38,292,137.90	30,182,460.72	36,021,903.52	**425,203,539.01**
98	MOROGORO	Kilombero	702,040,000.00	37,207,891.19	32,942,204.95	64,623,416.75	37,652,274.96		67,519,396.67	61,139,133.66	54,092,260.83	42,676,733.76	55,464,117.67	54,125,702.16	42,662,723.18	50,916,739.78	**601,022,595.55**
99		Kilosa	1,236,560,000.00	65,537,276.97	58,023,777.78	113,826,466.04	66,320,006.16		118,927,390.38	107,689,315.60	95,277,086.84	75,169,993.02	97,693,449.58	95,335,989.77	75,145,315.05	89,683,784.02	**1,058,629,851.22**
100		Gairo	788,000,000.00	41,763,743.17	36,975,752.81	72,536,112.47	42,262,538.70		75,786,685.34	68,625,202.73	60,715,488.48	47,902,208.14	62,255,319.81	60,753,024.47	47,886,482.07	57,151,146.58	**674,613,704.76**
101		Morogoro D.C.	1,333,470,000.00	70,673,475.38	62,571,138.45	122,747,119.16	71,517,547.56		128,247,806.22	116,128,996.30	102,744,013.23	81,061,113.57	105,349,747.85	102,807,532.41	81,034,501.57	96,712,359.68	**1,141,595,351.38**
102		Mvomero D. C	916,490,000.00	48,573,671.29	43,004,959.00	84,363,733.15	49,153,799.61		88,144,339.14	79,815,116.82	70,615,657.41	55,713,064.39	72,406,571.13	70,659,313.96	55,694,774.05	66,470,119.70	**784,615,119.64**
103		Morogoro M.C	2,201,635,000.00	116,685,937.42	103,308,517.17	202,662,492.36	118,079,548.71		211,744,440.32	191,735,594.18	169,636,223.96	133,836,520.34	173,938,440.40	169,741,097.75	133,792,582.41	159,677,620.04	**1,884,839,015.08**
104		Ulanga	599,884,000.00	31,793,656.48	28,148,683.37	55,219,864.59	32,173,376.60		57,694,441.56	52,242,590.25	46,221,129.56	36,466,710.95	47,393,363.29	46,249,704.74	36,454,739.10	43,507,688.34	**513,565,948.82**
105		Malinyi DC	406,520,000.00	21,545,427.50	19,075,359.18	37,420,533.56	21,802,750.29		39,097,466.15	35,402,940.88	31,322,411.65	24,712,189.92	32,116,792.65	31,341,776.03	24,704,077.02	29,483,609.27	**348,025,334.09**
106		Ifakara TC	666,530,000.00	35,325,872.76	31,275,949.90	61,354,689.14	35,747,779.08		64,104,187.03	58,046,645.15	51,356,211.34	40,518,094.92	52,658,678.06	51,387,961.17	40,504,793.01	48,341,311.84	**570,622,173.39**
107	MTWARA	Masasi DC	1,377,648,000.00	73,014,894.98	64,644,126.78	126,813,744.00	73,886,931.36		132,496,669.40	119,976,362.05	106,147,933.09	83,746,676.71	108,839,995.97	106,213,556.67	83,719,183.05	99,916,450.23	**1,179,416,524.29**
108		Masasi T.C	786,300,000.00	41,673,643.72	36,895,982.78	72,379,625.93	42,171,363.17		75,623,186.14	68,477,153.44	60,584,503.29	47,798,865.82	62,121,012.65	60,621,958.30	47,783,173.66	57,027,850.96	**673,158,319.86**
109		Nanyumbu	1,074,260,000.00	56,935,429.87	50,408,086.56	98,886,604.29	57,615,424.90		103,318,026.13	93,554,962.29	82,771,853.62	65,303,840.26	84,871,065.81	82,823,025.47	65,282,401.30	77,912,678.58	**919,683,399.08**
110		Mtwara D.C.	705,854,000.00	37,410,031.94	33,121,171.35	64,974,498.90	37,856,829.94		67,886,211.92	61,471,286.61	54,386,129.96	42,908,585.31	55,765,439.73	54,419,752.96	42,894,498.62	51,193,357.13	**604,287,794.37**
111		Mtwara M.C	2,024,390,000.00	107,292,010.19	94,991,553.59	186,346,929.86	108,573,427.30	60,094,273.54	187,036,433.87	169,362,377.24	149,841,735.32	118,219,422.66	153,641,935.32	149,934,371.62	118,180,611.75	141,045,179.63	**1,744,560,261.89**
112		Tandahimba	1,364,350,000.00	72,310,105.32	64,020,137.49	125,589,651.08	73,173,724.20		131,217,720.99	118,818,268.21	105,123,320.69	82,938,296.55	107,789,397.95	105,188,310.83	82,911,068.28	98,951,988.37	**1,168,031,989.96**
113		Newala	1,048,768,000.00	55,584,362.18	49,211,911.57	96,540,042.64	56,248,221.05		100,866,307.63	91,334,919.57	80,807,692.16	63,754,191.66	82,857,090.42	80,857,649.71	63,733,261.45	76,063,824.48	**897,859,474.51**
114		Nanyamba DC	661,220,200.00	35,044,455.09	31,026,795.26	60,865,917.25	35,463,000.37		63,593,511.72	57,584,226.24	50,947,090.65	40,195,314.28	52,239,181.49	50,978,587.55	40,182,118.34	47,956,208.85	**566,076,407.09**
115		Newala TC	964,920,500.00	51,140,472.00	45,277,489.70	88,821,804.46	51,751,256.31		92,802,190.75	84,032,823.52	74,347,232.87	58,657,135.32	76,232,784.67	74,393,196.38	58,637,878.45	69,982,630.62	**826,076,895.06**
116	MWANZA	MWANZA CC	3,901,916,181.82	206,800,285.89	183,091,736.31	359,174,912.46	209,270,156.89		375,270,677.52	339,809,376.93	300,643,079.93	237,195,940.49	308,267,816.97	300,828,945.78	237,118,070.13	282,993,634.06	**3,340,464,633.35**
117		Ilemela MC	1,466,489,500.00	77,723,465.53	68,812,884.83	134,991,684.40	78,651,737.62		141,041,089.20	127,713,374.67	112,993,180.64	89,147,316.33	115,858,848.76	113,063,036.14	89,118,049.67	106,359,843.11	**1,255,474,510.90**
118		Magu	1,043,400,000.00	55,299,859.93	48,960,025.99	96,045,913.39	55,960,320.91		100,350,034.88	90,867,432.14	80,394,087.16	63,427,873.07	82,432,995.80	80,443,789.00	63,407,049.98	75,674,500.43	**893,263,882.67**
119		Ukerewe	680,960,000.00	36,090,658.06	31,953,056.64	62,682,983.69	36,521,698.42		65,492,006.66	59,303,322.40	52,468,044.46	41,395,288.91	53,798,708.86	52,500,481.65	41,381,699.02	49,387,874.08	**582,975,822.84**
120		Missungwi	966,230,000.00	51,209,875.08	45,338,936.09	88,942,345.12	51,821,488.28		92,928,133.22	84,146,865.02	74,448,129.99	58,736,739.31	76,336,240.69	74,494,155.88	58,717,456.30	70,077,604.51	**827,197,969.48**
121		Sengerema	783,080,000.00	41,502,984.77	36,744,888.97	72,083,222.02	41,998,665.99		75,313,499.44	68,196,730.65	60,336,401.93	47,603,123.29	61,866,619.08	60,373,703.56	47,587,495.40	56,794,314.55	**670,401,649.65**
122		Kwimba	974,770,000.00	51,662,492.29	45,739,663.15	89,728,459.84	52,279,511.23		93,749,476.23	84,890,595.01	75,106,137.95	59,255,882.53	77,010,936.67	75,152,570.64	59,236,429.09	70,696,983.69	**834,509,138.31**
123		Buchosa DC	838,400,000.00	44,434,926.74	39,340,699.43	77,175,478.04	44,965,624.93		80,633,955.57	73,014,428.90	64,598,814.14	50,966,004.20	66,237,132.14	64,638,750.91	50,949,272.29	60,806,499.10	**717,761,586.39**
124	GEITA	Geita D.C	1,484,600,000.00	78,683,316.13	69,662,693.68	210,103,911.77	122,415,227.38	570,466,332.35	146,791,786.16	132,920,658.02	117,600,274.53	92,782,137.96	120,582,785.12	117,672,978.26	92,751,678.00	110,696,474.58	**1,983,130,253.92**
125		Nyang'hwale	756,170,000.00	40,076,763.54	35,482,176.40	69,606,132.19	40,555,411.02		72,725,403.37	65,853,197.40	58,262,983.40	45,967,275.04	59,740,615.71	58,299,003.19	45,952,184.19	54,842,617.39	**647,363,762.85**
126		Chato	856,090,000.00	45,372,490.98	40,170,776.93	78,803,858.53	45,914,386.74		82,335,308.95	74,555,012.44	65,961,830.62	52,041,372.30	67,634,716.67	66,002,610.05	52,024,287.35	62,089,498.82	**732,906,150.39**
127		Bukombe	705,860,000.00	37,410,349.94	33,121,452.89	64,975,051.20	37,857,151.73		67,886,788.98	61,471,809.14	54,386,592.26	42,908,950.05	55,765,913.76	54,420,215.55	42,894,863.24	51,193,792.29	**604,292,931.02**
128		Mbogwe	915,260,000.00	48,508,481.69	42,947,243.04	84,250,510.53	49,087,831.43		88,026,042.67	79,707,998.80	70,520,885.77	55,638,293.18	72,309,395.95	70,564,483.73	55,620,027.38	66,380,911.70	**783,562,105.86**
129		Geita T.C	2,202,749,000.00	116,744,979.06	103,360,790.00	129,319,897.60	75,347,120.08		135,115,131.67	122,347,392.05	108,245,679.09	85,401,718.42	110,990,943.81	108,312,599.56	85,373,681.42	101,891,046.70	**1,282,450,979.46**
130	RUKWA	Sumbawanga DC	760,350,100.00	40,298,307.48	35,678,321.50	69,990,914.18	40,779,600.92		73,127,428.65	66,217,233.20	58,585,060.58	46,221,381.67	60,070,861.22	58,621,279.48	46,206,207.39	55,145,786.82	**650,942,383.09**
131		Kalambo	1,031,960,000.00	54,693,543.65	48,423,220.64	94,992,851.05	55,346,763.24		99,249,781.47	89,871,147.48	79,512,633.87	62,732,440.00	81,529,187.60	79,583,888.92	62,707,000.50	74,839,011.40	**883,481,469.83**
132		Sumbawanga MC	1,501,480,000.00	79,577,950.62	70,454,763.10	138,212,591.57	80,528,371.32		144,406,335.41	130,760,621.06	115,689,202.59	91,274,374.98	118,623,245.67	115,760,724.85	91,244,410.01	108,897,593.35	**1,285,430,184.55**
133		Nkasi	1,306,830,000.00	69,261,564.07	61,321,095.23	120,294,883.07	70,088,773.41		125,685,677.67	113,808,976.76	100,691,398.23	79,441,678.51	103,245,075.62	100,753,648.44	79,415,598.17	94,780,244.77	**1,118,788,613.95**
134	KATAVI	Mpanda DC	726,030,000.00	38,479,353.37	34,067,900.78	66,831,717.94	38,938,922.55		69,826,658.83	63,228,370.48	55,940,693.02	44,135,076.37	57,359,428.73	55,975,277.10	44,120,587.02	52,656,658.57	**621,560,644.76**
135		Mlele DC	415,940,000.00	22,044,684.43	19,517,378.96	38,287,653.07	22,307,969.98		40,003,444.04	36,223,308.15	32,048,223.70	25,284,827.99	132,861,012.34	10,306,560.85	8,123,792.12	9,695,513.52	**396,704,369.15**
136		NSIMBO	655,320,000.00	34,731,746.41	30,749,936.97	60,322,798.51	35,146,556.93		63,026,054.11	57,070,390.68	50,492,479.58	39,836,643.45	51,773,040.84	50,523,695.43	39,823,565.26	47,528,286.01	**561,025,194.17**
137		Mpanda MC	1,406,330,000.00	74,535,031.64	65,989,987.88	129,453,948.04	75,425,223.41		135,255,189.33	122,474,214.92	108,357,884.41	85,490,244.14	111,105,994.81	108,424,874.24	85,462,178.07	101,996,664.93	**1,203,971,435.81**
138		Mpimbwe dc	440,054,000.00	23,322,718.57	20,648,893.31	40,507,368.58	23,601,268.03		42,322,632.02	38,323,343.86	33,906,210.11	26,750,708.51	34,766,119.93	33,927,171.87	26,741,926.37	31,915,724.18	**376,734,085.32**
139	RUVUMA	Songea D.C.	1,028,900,000.00	*54,531,364.65*	*48,279,634.60*	94,711,175.28	55,182,647.29		*98,955,482.93*	*89,604,658.74*	*79,276,860.53*	*62,546,423.81*	*81,287,434.71*	*79,325,871.67*	*62,525,890.10*	74,622,861.31	**880,850,305.62**
140		Songea M.C.	1,553,820,000.00	82,351,953.57	72,910,741.40	143,030,535.89	83,335,504.92		149,440,187.07	135,318,797.60	119,722,005.47	94,456,102.87	122,758,326.18	119,796,020.92	394,989,409.08	11,967,408.11	**1,530,076,993.07**
141		Mbinga	1,026,810,000.00	54,420,595.33	48,181,564.39	94,518,788.89	55,070,555.02		98,754,475.09	89,422,645.20	79,115,825.79	62,419,373.53	81,122,315.91	79,164,737.38	62,398,881.53	74,471,280.22	**879,061,038.31**
142		NYASA DC	1,172,310,000.00	62,132,047.91	55,008,940.07	107,912,195.45	62,874,107.54		112,748,082.60	102,093,923.11	90,326,617.13	71,264,260.95	92,617,428.89	90,382,459.54	71,240,865.22	85,023,934.83	**1,003,624,863.23**

ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2017/2018

	Regions	Name of Council	Budget for FY 2017/18	Release no 1	Release no 2	Release no3	Release no 4.1	Release 4.2 : Funds from remaing release no 2 fy 16.17	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	Release no 10	release no 11	Release no 12	Total Releases
		DATE SENT to TARURA		**04.08.2017**	**05.09.2017**	**09.10.2017**	**06.11.2017**	**22.11.2017**	**12.12.2017**	**03.01.2018**	**05.02.2018**	**01.03.2018**	**3.4.2018**	**11.05.2018**	**07.06.2018**	**29.06.2018**	**to Date FY 2017/18**
		RECEIVED FROM TARURA		**17.08.2017**	**12.09.2017**		**15.12.2017**	**15.12.2017**	**27.12.2017**	**26.01.2018**	**09.02.2018**	**05.03.2018**	**23.04.2018**	**28.05.2018**	**14.06.2017**	**23.07.2018**	
143		Tunduru	1,435,179,000.00	76,064,019.23	67,343,685.20	132,109,524.57	76,972,472.11		288,029,770.66	105,140,316.41	93,021,884.32	73,390,724.12	95,381,051.90	93,079,393.01	73,366,630.27	87,560,974.62	**1,261,460,446.41**
144		Namtumbo	1,355,340,000.00	71,832,578.26	63,597,356.36	124,760,272.43	72,690,493.91		130,351,175.26	118,033,606.94	104,429,099.18	82,390,582.22	107,077,569.99	104,493,660.13	82,363,533.76	98,298,521.58	**1,160,318,450.01**
145		Madaba DC	416,970,000.00	22,099,274.10	19,565,710.21	38,382,465.50	22,363,211.63		40,102,505.31	36,313,008.61	32,127,585.32	25,347,441.28	32,942,386.68	32,147,447.48	25,339,119.83	30,241,514.71	**356,971,670.65**
146		Mbinga TC	1,093,167,500.00	57,937,521.21	51,295,293.47	100,627,056.76	58,629,484.48		105,136,473.79	95,201,575.26	84,228,678.62	66,453,219.70	86,364,837.97	84,280,751.11	66,431,403.40	79,283,979.73	**935,870,275.51**
147	SHINYANGA	Ushetu	1,552,680,000.00	82,291,533.94	72,857,248.56	142,925,597.86	83,274,363.69		149,330,546.44	135,219,517.48	119,634,168.34	94,386,802.72	122,668,261.38	119,708,129.49	94,355,815.96	112,610,967.34	**1,329,262,953.18**
148		Msalala	1,337,290,000.00	70,875,934.14	62,750,386.39	123,098,753.61	71,722,424.33		128,615,198.52	116,461,671.78	103,038,344.65	81,293,329.86	105,651,543.95	103,102,045.80	81,266,641.63	96,989,412.19	**1,144,865,686.85**
149		Kahama T.C.	1,477,020,000.00	78,281,578.60	69,307,013.21	135,961,026.45	79,216,516.38		142,053,870.53	128,630,452.97	113,804,556.84	89,787,461.26	116,690,802.62	113,874,913.96	89,757,984.44	107,123,586.95	**1,264,489,764.22**
150		Kishapu	1,148,050,000.00	60,846,275.82	53,870,574.89	105,679,040.51	61,572,979.13		110,414,852.92	99,981,172.58	88,457,381.41	69,789,505.15	90,700,786.69	88,512,068.20	69,766,593.57	83,264,433.79	**982,855,664.66**
151		Shinyanga D.C.	1,375,075,000.00	72,878,526.82	64,523,392.50	126,576,897.03	73,748,934.52		132,249,208.56	119,752,285.08	105,949,683.15	83,590,265.06	108,636,718.13	106,015,184.17	83,562,822.75	99,729,838.68	**1,177,213,756.44**
152		Shinyanga M.C.	1,772,982,500.00	93,967,494.63	83,194,622.65	163,204,642.17	95,089,773.50		170,518,358.93	154,405,182.11	136,608,500.70	107,778,904.51	140,073,087.00	136,692,955.85	107,743,521.18	128,588,810.58	**1,517,865,853.81**
153	SIMIYU	Maswa	1,492,087,500.00	79,080,151.19	70,014,033.71	137,348,003.45	80,024,626.53		143,503,002.36	129,942,648.71	114,965,509.41	90,703,408.62	117,881,198.60	115,036,584.26	90,673,631.10	108,216,385.05	**1,277,389,183.00**
154		Meatu	1,319,170,000.00	69,915,580.04	61,900,131.77	121,430,791.23	70,750,600.47		126,872,489.46	114,883,640.47	101,642,196.62	80,191,822.23	104,219,987.61	101,705,034.63	80,165,495.62	95,675,225.93	**1,129,352,996.08**
155		Bariadi DC	675,600,000.00	35,806,579.80	31,701,546.44	62,189,590.84	36,234,227.34		64,976,503.32	58,836,531.68	52,055,055.86	41,069,456.63	53,375,246.27	52,087,237.73	41,055,973.71	48,999,130.24	**578,387,079.87**
156		Bariadi TC	758,860,000.00	40,219,332.67	35,608,400.73	69,853,749.12	40,699,682.89		72,984,116.80	66,087,463.64	58,470,248.21	46,130,799.08	59,953,137.05	58,506,396.13	46,115,654.54	55,037,714.58	**649,666,695.43**
157		Itilima	753,230,000.00	39,920,944.50	35,344,221.18	69,335,502.53	40,397,730.99		72,442,645.94	65,597,159.20	58,036,456.07	45,788,553.61	59,508,343.33	58,072,335.81	45,773,521.43	54,629,388.50	**644,846,803.09**
158		Busega	532,830,000.00	28,239,816.34	25,002,272.04	49,047,483.26	28,577,092.00		51,245,456.28	46,403,003.52	41,054,611.33	32,390,524.83	42,095,814.79	41,079,992.42	32,379,891.17	38,644,473.90	**456,160,431.86**
159	SINGIDA	Singida M.C.	1,511,010,000.00	80,083,037.52	70,901,944.48	139,089,836.68	81,039,490.60	239,966,306.82	114,730,095.32	103,888,645.03	91,914,480.09	72,517,024.36	94,245,562.32	91,971,304.16	72,493,217.34	86,518,581.27	**1,339,359,526.00**
160		Singida D.C.	832,430,000.00	44,118,518.69	39,060,565.87	76,625,934.14	44,645,437.93		80,059,784.87	72,494,514.61	64,138,824.97	50,603,090.26	65,765,476.99	64,178,477.36	50,586,477.49	60,373,513.89	**712,650,617.07**
161		Ikungi	1,084,880,000.00	57,498,286.41	50,906,414.60	99,864,184.90	58,185,003.78		104,339,415.22	94,479,834.95	83,590,125.81	65,949,425.85	85,710,090.55	83,641,803.54	65,927,774.95	78,682,913.58	**928,775,274.14**
162		Manyoni	777,570,500.00	41,210,983.07	36,486,363.70	71,576,067.57	41,703,176.83		74,783,617.78	67,716,920.31	59,911,894.33	47,268,202.97	61,431,345.37	59,948,933.52	47,252,685.03	56,394,727.94	**665,684,918.42**
163		Iramba	814,800,000.00	43,184,134.43	38,233,303.79	75,003,076.70	43,699,894.07		78,364,202.05	70,959,156.33	62,780,431.49	49,531,369.54	64,372,632.72	62,819,244.08	49,515,108.61	59,094,865.78	**697,557,419.59**
164		Mkalama	724,840,000.00	38,416,283.75	34,012,061.76	66,722,177.37	38,875,099.68		69,712,209.39	63,124,735.97	55,849,003.39	44,062,736.74	57,265,413.72	55,883,530.78	44,048,271.14	52,570,351.63	**620,541,875.33**
165		Itigi DC	489,270,000.00	25,931,150.53	22,958,282.46	45,037,745.87	26,240,853.18		47,056,029.87	42,609,458.05	37,698,308.44	29,742,529.67	38,654,391.27	37,721,614.57	29,732,765.33	35,485,204.93	**418,868,334.17**
166	TABORA	Urambo	944,900,000.00	50,079,392.03	44,338,056.89	86,978,899.33	50,677,503.57		90,876,699.21	82,289,281.80	72,804,651.10	57,440,097.05	74,651,080.82	72,849,660.94	57,421,239.72	68,530,607.11	**808,937,169.58**
167		Kaliua	697,263,000.00	36,954,711.74	32,718,051.18	64,183,689.58	37,396,071.73		67,059,963.93	60,723,115.14	53,724,192.44	42,386,341.82	55,086,714.54	53,757,406.22	42,372,426.58	50,570,279.08	**596,932,963.99**
168		Sikonge	978,430,000.00	51,856,471.10	45,911,403.32	90,065,366.15	52,475,806.77	314,215,076.00	54,042,864.37	48,936,069.80	43,295,717.37	34,158,672.15	44,393,758.48	43,322,483.98	34,147,458.01	40,754,014.37	**897,575,161.88**
169		Tabora D.C.	1,566,320,000.00	83,014,449.49	73,497,285.71	144,181,172.19	84,005,913.21		150,642,387.03	136,407,395.36	120,685,131.87	95,215,972.92	123,745,878.84	120,759,742.75	95,184,713.94	113,600,233.38	**1,340,940,276.70**
170		Igunga	1,260,001,398.38	66,779,663.44	59,123,731.27	115,984,267.95	67,577,230.78		121,181,890.24	109,730,775.90	97,083,249.22	76,594,986.36	99,545,418.81	97,143,268.77	76,569,840.57	91,383,914.47	**1,078,698,237.77**
171		Tabora M.C.	1,752,330,000.00	92,872,918.87	82,225,534.16	161,303,560.87	93,982,124.92		168,532,084.16	152,606,600.89	135,017,223.26	106,523,447.21	138,441,452.49	135,100,694.63	106,488,476.04	127,090,950.10	**1,500,185,067.59**
172		Nzega DC	820,250,000.00	43,472,982.66	38,489,037.11	75,504,754.13	43,992,192.09		78,888,361.23	71,433,784.95	63,200,354.60	49,862,672.88	64,803,205.68	63,239,426.80	49,846,303.19	59,490,137.03	**702,223,212.35**
173		Nzega TC	716,895,000.00	37,995,201.34	33,639,254.20	65,990,832.93	38,448,988.17		68,948,091.10	62,432,823.24	55,236,840.25	43,579,763.33	56,637,725.25	55,270,989.18	43,565,456.29	51,994,125.92	**613,740,091.21**
174	TANGA	Korogwe D.C	800,630,000.00	42,433,129.05	37,568,397.17	73,698,715.39	42,939,919.23		77,001,388.18	69,725,121.91	61,688,631.40	48,669,980.85	63,253,143.02	61,726,769.01	48,654,002.71	58,067,160.51	**685,426,358.43**
175		Korogwe T.C	963,520,000.00	51,066,245.96	45,211,773.28	88,692,887.17	51,676,143.76		92,667,496.27	83,910,857.03	74,239,324.19	58,571,999.48	76,122,139.27	74,285,220.99	58,552,770.56	69,881,056.79	**824,877,914.74**
176		Kilindi	1,213,919,000.00	64,337,311.35	56,961,381.82	111,742,341.52	65,105,709.03		116,749,869.64	105,717,560.25	93,532,595.25	73,793,655.59	95,904,715.19	93,590,419.69	73,769,429.47	88,041,703.94	**1,039,246,692.73**
177		Tanga C.C.	4,370,190,000.00	231,618,645.63	205,064,803.50	402,279,940.81	234,384,928.92		420,307,378.68	380,590,323.25	336,723,630.20	265,662,120.57	345,263,421.43	336,931,802.04	265,574,904.89	316,956,052.36	**3,741,357,952.30**
178		Pangani	710,257,000.00	37,643,389.51	33,327,775.71	65,379,799.03	38,092,974.55		68,309,674.83	61,854,734.28	54,725,381.60	43,176,241.94	56,113,295.28	54,759,214.34	43,162,067.38	51,512,692.78	**608,057,241.25**
179		Lushoto	1,560,120,000.00	82,685,851.51	73,206,359.73	143,610,456.58	83,673,390.70		150,046,095.85	135,867,450.87	120,207,421.17	94,839,077.37	123,256,052.72	120,281,736.72	94,807,942.13	113,150,567.00	**1,335,632,402.38**
180		Bumbuli	929,556,000.00	49,266,165.03	43,618,062.03	85,566,470.26	49,854,563.99		89,400,974.72	80,953,006.28	71,622,394.17	56,507,341.36	73,438,840.18	148,800,000.00	39,578,354.77	47,235,634.30	**835,841,807.08**
181		Handeni DC	1,264,340,000.00	67,009,607.92	59,327,313.84	116,383,640.15	67,809,921.54		121,599,159.57	110,108,615.26	97,417,538.96	76,858,728.23	99,888,186.61	97,477,765.18	76,833,495.86	91,698,579.52	**1,082,412,552.64**
182		Handeni TC	793,274,186.67	42,043,273.34	37,223,236.34	73,021,606.12	42,545,407.37		76,293,935.50	69,084,520.15	61,121,865.15	48,222,823.86	62,672,002.78	61,159,652.38	48,206,992.53	57,533,666.65	**679,128,982.18**
183		Mkinga	872,740,000.00	46,254,935.55	40,952,053.94	80,336,506.09	46,807,370.59		83,936,639.29	76,005,024.66	67,244,714.99	53,053,519.21	68,950,136.82	67,286,287.53	53,036,101.98	63,297,070.64	**747,160,361.29**
184		Muheza	1,363,810,000.00	72,281,485.50	63,994,798.78	125,539,943.59	73,144,762.56		131,165,785.95	118,771,240.78	105,081,713.63	82,905,470.16	107,746,735.67	105,146,678.05	82,878,252.67	98,912,823.87	**1,167,569,691.23**
																	-
		Total	**230,827,110,493.60**	**12,233,761,622.98**	**11,931,226,115.28**	**21,135,347,160.41**	**12,314,327,261.43**	**3,439,966,306.82**	**21,643,934,951.77**	**19,598,685,670.60**	**17,339,748,761.00**	**13,680,401,412.14**	**17,779,509,505.77**	**17,936,384,161.89**	**14,145,456,506.55**	**15,968,097,315.89**	**199,146,846,752.53**
		RAS OFFICE															
1		ARUSHA	70,609,223.55			17,652,305.89	11,622,193.80		17,652,305.89		17,652,305.89	6,030,112.09					**70,609,223.55**
2		COAST	71,814,600.90			17,953,650.22	11,820,597.47		17,953,650.23		17,953,650.23	6,133,052.75					**71,814,600.90**
3		DODOMA	78,847,685.89			19,711,921.47	12,978,234.86		19,711,921.47		19,711,921.47	6,733,686.62					**78,847,685.89**
4		DAR ES SALAAM	61,576,637.19			15,394,159.30	10,135,440.88		15,394,159.30		15,394,159.30	5,258,718.41					**61,576,637.19**
5		GEITA	66,577,857.82			16,644,464.46	10,958,635.82		16,644,464.45		16,644,464.45	5,685,828.63					**66,577,857.82**
6		IRINGA	66,554,209.26			16,638,552.31	10,954,743.30		16,638,552.32		16,638,552.32	5,683,809.02					**66,554,209.26**
7		NJOMBE	68,986,383.19			17,246,595.80	11,355,076.22		17,246,595.80		17,246,595.80	5,891,519.58					**68,986,383.19**
8		KAGERA	73,993,283.44			18,498,320.86	12,179,206.02		18,498,320.86		18,498,320.86	6,319,114.85					**73,993,283.45**
9		KATAVI	62,269,919.48			15,567,479.87	10,249,554.32		15,567,479.87		15,567,479.87	5,317,925.55					**62,269,919.48**
10		KILIMANJARO	72,784,549.09			18,196,137.27	11,980,249.79		18,196,137.27		18,196,137.27	6,215,887.49					**72,784,549.09**
11		KIGOMA	68,372,257.99			17,093,064.50	11,253,991.95		17,093,064.50		17,093,064.50	5,839,072.55					**68,372,257.99**
12		LINDI	69,769,285.30			17,442,321.32	11,483,940.97		17,442,321.33		17,442,321.33	5,958,380.36					**69,769,285.30**
13		MANYARA	73,422,236.51			18,355,559.13	12,085,212.37		18,355,559.13		18,355,559.13	6,270,346.75					**73,422,236.50**
14		MARA	69,943,527.04			17,485,881.76	11,512,620.95		17,485,881.76		17,485,881.76	5,973,260.81					**69,943,527.04**
15		MBEYA	77,652,982.75			19,413,245.69	12,781,588.15		19,413,245.69		19,413,245.69	6,631,657.54					**77,652,982.74**
16		MOROGORO	71,332,046.48			17,833,011.62	11,741,169.59		17,833,011.62		17,833,011.62	6,091,842.03					**71,332,046.48**
17		MTWARA	72,980,885.33			18,245,221.33	12,012,566.50		18,245,221.33		18,245,221.33	6,232,654.84					**72,980,885.34**
18		MWANZA	70,875,292.89			17,718,823.22	11,665,988.50		17,718,823.22		17,718,823.22	6,052,834.73					**70,875,292.89**
19		RUKWA	63,714,572.69			15,928,643.17	10,487,342.51		15,928,643.17		15,928,643.17	5,441,300.66					**63,714,572.69**
20		RUVUMA	69,380,998.31			17,345,249.58	11,420,029.40		17,345,249.58		17,345,249.58	5,925,220.18					**69,380,998.31**
21		SIMIYU	66,593,930.15			16,648,482.54	10,961,281.31		16,648,482.54		16,648,482.54	5,687,201.23					**66,593,930.15**
22		SINGIDA	69,998,866.40			17,499,716.60	11,521,729.75		17,499,716.60		17,499,716.60	5,977,986.86					**69,998,866.41**
23		SHINYANGA	64,482,284.31			16,120,571.08	10,613,706.93		16,120,571.08		16,120,571.08	5,506,864.15					**64,482,284.31**

	ROAD FUND BOARD																
	ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2017/2018																
	Regions	**Name of Council**	**Budget for FY 2017/18**	**Release no 1**	**Release no 2**	**Release no3**	**Release no 4.1**	**Release 4.2 : Funds from remaing release no 2 fy 16.17**	**Release no 5**	**Release no 6**	**Release no 7**	**Release no 8**	**Release no 9**	**Release no 10**	**release no 11**	**Release no 12**	**Total Releases**
		DATE SENT to TARURA		**04.08.2017**	**05.09.2017**	**09.10.2017**	**06.11.2017**	**22.11.2017**	**12.12.2017**	**03.01.2018**	**05.02.2018**	**01.03.2018**	**3.4.2018**	**11.05.2018**	**07.06.2018**	**29.06.2018**	**to Date FY 2017/18**
		RECEIVED FROM TARURA		**17.08.2017**	**12.09.2017**		**15.12.2017**	**15.12.2017**	**27.12.2017**	**26.01.2018**	**09.02.2018**	**05.03.2018**	**23.04.2018**	**28.05.2018**	**14.06.2017**	**23.07.2018**	
24		SONGWE	63,677,621.99			15,919,405.50	10,481,260.47		15,919,405.50		15,919,405.50	5,438,145.03					**63,677,621.98**
25		TABORA	77,385,657.63			19,346,414.41	12,737,586.75		19,346,414.41		19,346,414.41	6,608,827.66					**77,385,657.63**
26		TANGA	81,082,310.79			20,270,577.70	13,346,051.44		20,270,577.70		20,270,577.70	6,924,526.25					**81,082,310.79**
		Total	**1,824,679,106.40**	**-**	**-**	**456,169,776.60**	**300,340,000.00**	**-**	**456,169,776.60**	**0.00**	**456,169,776.60**	**155,829,776.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,824,679,106.40**
																	-
																	-
		PORALG HQs															**-**
		Monitoring HQ 2017/18	1,200,000,000.00			300,000,000.00	100,000,000.00		300,000,000.00			200,000,000.00					**900,000,000.00**
		Administration Costs 2017/18	1,050,000,000.00			262,000,000.00			263,000,000.00			263,000,000.00					**788,000,000.00**
		Supervision of Roads Fund Development Projescts	818,690,000.00										818,690,000.00				**818,690,000.00**
		Annual TARURA Stakeholders Meeting	850,000,000.00	377,581,628.82													**377,581,628.82**
		Review of Development Projects Designs	35,000,000.00						35,000,000.00								**35,000,000.00**
		Roads Research Activities	356,000,000.00							356,000,000.00							**356,000,000.00**
		Roads Develepment Projects 2017/18															**-**
		Emergency/Urgent 2017/18	7,718,150,000.00				3,094,022,920.00		1,000,000,000.00	2,000,000,000.00	1,624,127,080.00						**7,718,150,000.00**
		Capacity Building 2017/18	770,330,000.00			600,000,000.00	170,330,000.00										**770,330,000.00**
		Operation of Research Centre 2017/18	236,790,000.00	236,790,000.00													**236,790,000.00**