DISBURSEMENT OF ROADS FUND COLLECTIONS FOR YEAR 2017/18 BASED ON MONTH OF COLLECTIONS

IMPLEMENTING AGENCIES		TANROADS	TARURA	MOWTC	PORALG	RFB	TOTAL	% of budget
APPROVED BUDGETS	**DATE RELEASED**	**573,084,321,840.00**	**246,781,749,788.80**	**63,676,035,760.00**	**26,114,979,811.20**	**7,890,912,800.00**	**917,548,000,000**	
RELEASE 01	03.08.2017	31,145,708,910.37	13,348,133,251.80	3,460,634,323.37	1,483,125,916.87	428,851,503.58	49,866,453,906	5.43%
RELEASE 02	05.09.2017	27,839,585,395.22	11,931,226,115.28	3,093,287,266.13	1,325,691,790.59	383,328,826.78	44,573,119,394	4.86%
FIRST QUARTER TOTAL		**58,985,294,306**	**25,279,359,367**	**6,553,921,590**	**2,808,817,707**	**812,180,330**	**94,439,573,300**	**10.29%**
RELEASE 03	09.10.2017	54,491,652,640	23,353,516,937	6,054,628,071	2,594,835,215	750,306,478	87,244,939,342	9.51%
Release 04	06.11.2017	37,284,457,823	15,979,020,181	4,142,717,536	1,775,446,687	513,377,167	59,695,019,394	6.51%
Release no 05	08.12.2017	54,314,850,670	23,698,104,728	6,034,983,408	2,166,056,184	747,872,057	86,961,867,047	9.48%
								8.90%
SECOND QUARTER TOTAL		**146,090,961,133**	**63,030,641,847**	**16,232,329,015**	**6,536,338,086**	**2,011,555,702**	**233,901,825,783**	**25.49%**
Release no 06	03.01.2018	50,983,859,866.12	21,954,685,670.60	5,664,873,318.46	2,323,292,437.71	702,006,977.11	81,628,718,270	8.90%
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Release no 07	05.02.2018	45,097,839,213.77	19,420,045,617.60	5,010,871,023.75	2,055,071,331.94	620,961,179.95	72,204,788,367	7.87%
Release no 8	01.03.2018	33,206,123,287.67	14,299,231,188.74	3,689,569,254.18	1,513,175,646.62	457,221,761.79	53,165,321,139	5.79%
THIRD QUARTER TOTAL		**129,287,822,368**	**55,673,962,477**	**14,365,313,596**	**5,891,539,416**	**1,780,189,919**	**206,998,827,776**	**22.56%**
Release no 9	03.04.2018	43,189,322,388.43	18,598,199,505.77	4,798,813,598.71	1,968,101,794.53	594,682,429.56	69,149,119,717.00	7.54%
								0.00%
Release no 10	11.05.2018	41,652,434,033	17,936,384,162	4,628,048,226	1,898,067,060	573,520,706	66,688,454,187	7.27%
Release no 11	07.06.2018	32,849,022,896	14,145,456,507	3,649,891,433	1,496,902,876	452,304,775	52,593,578,487	5.73%
Release no 12	29.06.2018	37,081,616,567	15,968,097,316	4,120,179,619	1,689,778,678	510,584,205	59,370,256,385	6.47%
FOURTH QUARTER TOTAL		**154,772,395,884.68**	**66,648,137,490.10**	**17,196,932,876.07**	**7,052,850,409.31**	**2,131,092,115.43**	**247,801,408,775.60**	**27.01%**
GRAND TOTAL		**489,136,473,691**	**210,632,101,181**	**54,348,497,077**	**22,289,545,619**	**6,735,018,066**	**783,141,635,635**	**85.35%**
DEFICIT		83,947,848,149	36,149,648,608	9,327,538,683	3,825,434,192	1,155,894,734	134,406,364,365	**14.65%**
%AGE ACHIEVEMENT		**85.35**	**85.35**	**85.35**	**85.35**	**85.35**	**85.35**	
%AGE OF DEFICIT		14.65	14.65	14.65	14.65	14.65	14.65	