

ROADS FUND BOARD														
DFID FUND RELEASED TO PORALG HQ,COUNCILS, RAS OFFICES AND RFB ADMINISTRATION FY 2013/2014 & 2014/15 - 2017/18														
	Release no 1	Release no 2	Release no 3 (1)	Release no 3 (2)	Release no 1 - FY 2015/2016	Release no 2 - FY 2015/2016	Release no 1 - FY 2016/2017	Release no 2 - FY 2016/2017	Release no 3 - FY 2016/2017	Release no 1 - FY 2017/18	Release no III	Release no IV	Release no V	Total to Date 2018
DATE FUND RECEIVED	20.06.2014	08.07.2014	16.06.2015	16.06.2015	4.3.2016	22.06.2016	22.06.2016	19.01.2017	12.04.2017	12.04.2017	12.04.2017	12.02.2018	12.02.2018	
DATE FUND DISBURSED	26.06.2014	09.07.2014	26.06.2015	11.11.2015	17.03.2016	27.06.2016	11.10.2016	03.02.2017	05.06.2017	07.09.2017		01.03.2018	01.03.2018	
TOTAL AMOUNT RECEIVED	5,911,383,733.06	5,570,561,192.00	14,201,886,920.00		13,192,118,000.00	12,922,040,400.59		12,133,453,500	14,556,884,650			11,871,724,685		90,360,053,080.99
IMPLEMENTATION PHASES	Phase I - Release 1 (rel 1)	Phase I (rel 2)	Phase I (rel 3)	Phase II (rel 1)	Phase II (rel 2)	Phase II (rel 3)	Phase III (rel 1)	Phase III (rel 2)	Phase IV (rel 1)	Phase IV (rel 2)	Phase IV (rel 3)	Phase IV (rel 4)	Phase V (rel 1)	
NAME OF COUNCILS	Amount received - Tshs.													
1 KILOSA	421,963,500.00	421,963,500.00	843,927,000.00									1,084,533,572.00		2,772,387,572.00
2 MBARALI	856,855,429.98	856,855,429.99	-											1,713,710,859.97
3 MISSENYI	826,690,020.98	826,690,020.98	1,653,380,041.95											3,306,760,083.91
4 BABATI D.C	487,321,459.93	487,321,459.93	649,761,946.58	160,832,494.06	335,670,768.94				655,073,562.00			642,595,970.00		3,418,577,661.44
5 KONDOA North	390,597,424.61	390,597,424.61	334,812,403.28							1,094,961,780.00				2,210,969,032.50
6 IRINGA DC	439,780,950.00	439,780,950.00	586,374,600.00											1,465,936,500.00
7 MOROGORO DC	352,039,809.32	352,039,809.32	98,027,547.59											802,107,166.23
8 IGUNGA	208,700,847.46	208,700,847.46	139,133,898.31											556,535,593.22
9 BUKOBA D.C.	213,973,751.25	213,973,751.25	142,649,167.50											570,596,670.00
10 MAGU	236,178,442.75	236,178,442.75	157,452,295.17							269,312,623.00		266,747,741.00		1,165,869,544.67
11 KASULU	245,057,636.86	81,685,878.95	-											326,743,515.81
12 MUFINDI	125,055,000.00	-	-											125,055,000.00
13 HAI	89,250,000.00	-	-	584,094,324.50	1,219,053,350.50									1,892,397,675.00
14 KONGWA	460,159,000.00	460,159,000.00	460,159,000.00											1,380,477,000.00
15 BAHU DC				1,100,082,156.77	1,617,345,888.50	678,616,908.73	1,447,971,573.56	1,783,559,622.80		588,857,780.22				7,216,433,930.58
16 DODOMA MC				236,822,456.80	477,237,719.20		319,406,695.29	524,578,332.30					746,838,737.00	2,304,883,940.59
17 IRINGA MC				1,491,623,712.51	1,318,156,684.24	1,763,579,681.00								4,573,360,077.75
18 WANING'OMBE				607,284,789.89	1,267,453,777.11									1,874,738,567.00
19 KYERWA				839,389,741.80	1,793,320,905.84				960,249,793.00			941,959,231.00		4,534,919,671.64
20 KILOMBERO				2,020,381,886.75	1,772,313,368.50	2,289,170,560.00								6,081,865,815.25
21 GAIRO DC				649,927,432.14	687,423,618.93	687,423,619.00							1,482,967,322.00	3,507,741,992.07
22 TUNDURU DC				573,929,895.49	1,197,839,343.51									1,771,769,239.00
23 SIHA DC					462,000,000.00	504,181,217.00								966,181,217.00
24 Kyela DC							1,303,164,996.97	1,924,780,783.08			2,591,678,028.43			5,819,623,808.48
25 Rungwe DC							1,006,158,291.81	826,233,210.73			818,364,323.01		763,857,713.00	3,414,613,538.55
26 Busokelo DC							1,876,003,703.62	3,081,059,065.96						4,957,062,769.58
27 RUFUJI DC								1,303,354,299.43						1,303,354,299.43
28 IRAMBA								1,847,826,512.80			1,830,228,165.06			3,678,054,677.86
29 Kishapu DC									1,229,926,522.00			1,206,499,350.00		2,436,425,872.00
30 BARIADI DC										315,260,699.00		312,258,216.00		627,518,915.00
31 MPWAPWA DC										621,453,317.16		568,450,809.00		1,189,904,126.16
32 KIBITI DC										546,948,934.00	1,290,941,401.34	541,739,897.00		2,379,630,232.34
33 USHETU DC													773,939,601.00	773,939,601.00
34 KISARAWA DC													1,670,403,530.00	1,670,403,530.00
35 SONGWE											766,853,295.08	522,495,519.00		1,289,348,814.08
Total	5,353,623,273.14	4,975,946,515.24	5,065,677,900.37	8,264,368,890.71	12,147,815,425.27	5,922,971,985.73	5,952,705,261.25	11,291,391,827.10	2,845,249,877.00	2,847,937,353.16	7,886,922,993.14	6,087,280,305.00	5,438,006,903.00	84,079,898,510.10
B: RELEASES TO RAS														
1 MOROGORO	3,870,016.55	4,289,150.27	4,973,967.31	5,486,479.34	19,964,022.55	17,221,535.11							7,414,836.61	63,220,007.74
2 MBEYA	4,284,277.15	4,748,276.47	-				22,262,338.70	30,355,497.92			14,683,319.75		3,819,288.56	80,152,998.55
3 KAGERA	5,203,318.86	5,766,852.99	7,952,612.60	5,971,139.93	6,483,511.25	708,901.82						4,755,522.79		36,841,860.24
4 MANYARA	2,436,607.30	2,700,498.75	2,984,918.28	5,867,141.70	2,222,726.28				3,275,368.00			3,244,173.83		21,731,434.14
5 DODOMA	4,253,782.12	4,714,478.74	3,514,160.40	6,855,216.63	10,121,854.01	573,455.36	9,400,987.16	13,949,192.84		8,463,234.00		8,382,631.67	3,734,193.68	73,963,186.61
6 IRINGA	2,824,179.75	2,437,052.35	2,693,725.40	4,616,346.59	11,708,748.03	7,663,729.38								31,943,781.50
7 TABORA	1,043,504.25	1,156,518.69	582,655.03											2,782,677.98
8 MWANZA	1,180,892.21	1,308,786.18	615,133.46							1,346,563.00		1,333,738.70		5,785,113.54
9 KIGOMA	1,225,288.18	452,663.45	-											1,677,951.63
10 KILIMANJARO	446,250.00	-	-	5,751,006.99	6,819,957.61	1,275,679.40								14,292,894.00
11 NJOMBE				5,059,290.56	4,616,872.19									9,676,162.75
12 RUVUMA				5,131,157.29	4,363,292.18									9,494,449.47
13 COAST								6,516,771.50		2,734,745.00	6,516,771.49	2,708,699.48	8,352,017.65	26,829,005.12
14 SINGIDA								9,239,132.57			9,239,132.56			18,478,265.13
15 SHINYANGA									6,149,633.00			6,091,064.68	3,869,698.00	16,110,395.68
16 KAGERA									4,801,249.00					4,801,249.00
17 SIMIYU										1,576,303.00		1,426,806.84		3,003,109.84
SONGWE											6,996,886.89			6,996,886.89
Total	26,768,116.37	27,574,277.90	23,317,172.47	44,737,779.03	65,300,984.10	27,443,301.07	31,663,325.86	60,060,594.83	14,226,250.00	14,120,845.00	37,436,110.69	27,942,637.99	27,190,034.50	427,781,429.81
C: PORALG HQ & TARURA														
1 Monitoring & Inspection (PORALG)	26,768,116.37	27,574,277.90	23,317,172.47	44,737,779.03	65,300,984.10	29,614,859.93	31,663,325.86	60,060,594.83	14,226,249.00	14,120,845.00	37,436,110.69	30,881,876.00	27,835,301.00	433,537,492.18
2 Monitoring & Inspection (TARURA)											74,661,001.01	61,152,230.00	52,718,173.20	188,531,404.21
3 Contingency to PORALG	445,110,389.86	483,760,509.04		447,377,790.28	653,009,841.00	299,001,507.31	316,633,258.58	600,605,948.24	143,685,119.00	141,208,452.00	340,084,598.47			3,870,477,413.78
4 Consultancy Iringa MC & Kilombero DC				146,333,566.64	128,769,585.53	181,123,171.00								456,226,323.17
Actual release PORALG HQTS	471,878,506.23	511,334,786.94	23,317,172.47	638,449,135.95	847,080,410.63	509,739,538.24	348,296,584.44	660,666,543.07	157,911,368.00	155,329,297.00	452,181,710.17	92,034,106.00	80,553,474.20	4,948,772,633.34
D: ROAD FUND BOARD ADMINISTRATION														
1 1% Road fund allocation	59,113,837.32	55,705,611.92	142,018,869.00	-	131,921,180.00	129,220,404.00		121,334,535.00	145,568,846.50			118,717,224.00		903,600,507.74
TOTAL ALLOCATION	5,911,383,733.06	5,570,561,192.00	5,254,331,114.31	8,947,555,805.69	13,192,118,000.00	6,589,375,229.04	6,332,665,171.55	12,133,453,500.00	3,162,956,341.50	3,017,387,495.16	8,376,540,814.00	6,325,974,272.99	5,545,750,411.70	90,360,053,080.99