

DISBURSEMENT OF ROADS FUND COLLECTIONS FOR YEAR 2016/17 - EU FUNDING

| IMPLEMENTING AGENCIES | | TANROADS | PMORALG | MOW | RFB | TOTAL | % of budget |
|------------------------------|----------------------|--------------------------|----------------|-------------|-------------|--------------------------|--------------------|
| APPROVED BUDGETS | DATE RELEASED | 25,127,660,440.00 | | | | 25,127,660,440.00 | |
| RELEASE 01 | 08.11.2016 | 25,127,660,440.00 | - | 0.00 | 0.00 | 25,127,660,440.00 | 1.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FIRST QUARTER TOTAL | | 25,127,660,440 | 0 | 0 | 0 | 25,127,660,440 | |
| GRAND TOTAL | | 25,127,660,440 | - | - | - | 25,127,660,440 | |
| DEFICIT | | - | - | - | - | - | |
| %AGE ACHIEVEMENT | | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | |
| %AGE OF DEFICIT | | - | - | - | - | - | |