

ROADS FUND BOARD														
Q,COUNCILS AND RAS OFFICES FY 2015/2016														
	NAME OF COUNCIL	Release no 1	Release no 2	Release no3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8(A)	Release no 8(B)	Release no 9	Release no 10	Release no 11	Total Releases to Date FY 2015/16
	DATE SENT	16.09.2015	29.10.2015	16.10.2015	12.11.2015	16.12.2015	19.01.2016	8.2.2016	18.3.2016	24.03.2016	14.06.2016	27.06.2016	04.08.2016	
11	NJOMBE			9,570,782.32	9,570,782						9,570,782.32		9,570,782.32	38,283,129.27
12	IRINGA			8,732,854.49	8,732,854						8,732,854.49		8,732,854.49	34,931,417.98
13	MBEYA			12,556,582.29	12,556,582						12,556,582.29		12,556,582.29	50,226,329.18
14	SINGIDA			9,919,601.06	9,919,601						9,919,601.06		9,919,601.06	39,678,404.23
15	TABORA			12,464,483.97	12,464,484						12,464,483.97		12,464,483.97	49,857,935.87
16	KATAVI			6,248,175.01	6,248,175						6,248,175.01		6,248,175.01	24,992,700.05
17	RUKWA			7,754,548.44	7,754,548						7,754,548.44		7,754,548.44	31,018,193.77
18	KIGOMA			9,359,205.10	9,359,205						9,359,205.10		9,359,205.10	37,436,820.40
19	SIMIYU			8,746,539.06	8,746,539						8,746,539.06		8,746,539.06	34,986,156.23
20	SHINYANGA			8,019,038.95	8,019,039						8,019,038.95		8,019,038.95	32,076,155.81
21	KAGERA			11,295,749.83	11,295,750						11,295,749.83		11,295,749.83	45,182,999.31
22	GEITA			8,741,001.85	8,741,001.85						8,741,001.85		8,741,001.85	34,964,007.41
23	MWANZA			10,221,545.80	10,221,546						10,221,545.80		10,221,545.80	40,886,183.20
24	MARA			9,900,535.65	9,900,536						9,900,535.65		9,900,535.65	39,602,142.59
25	MANYARA			11,099,013.85	11,099,014						11,099,013.85		11,099,013.85	44,396,055.40
	Total	-	-	251,790,000.00	251,790,000.00	-	-	-	-	-	251,790,000.00	-	251,790,000.00	1,007,160,000.00
														-
	PORALG HQs													-
	Dev.projects	140,000,000.00		5,379,827,216.58	2,631,636,158.29	2,660,905,342.00						5,860,677,000.00	5,741,171,888.00	22,414,217,604.87
	Emergency/Special Fun	1,300,000,000.00						6,514,240,000						7,814,240,000.00
	Monitoring (PMORALG)	143,529,252.57		249,304,000.00	249,304,000.00						747,912,000			1,390,049,252.57
	Admin. (PMORALG)			207,755,000.00	207,755,000.00	207,755,000					207,755,000			831,020,000.00
	Research Centre			50,000,000.00		100,000,000								150,000,000.00
	Fund for completion of FY 2014/15				200,000,000.00									200,000,000.00
	Capacity Building(Trair	2,577,540,000												2,577,540,000.00
	Capacity Building (Arusha Building)													-
	consultancy and operational plan preparation													-
	Kajiungeni road to paved standard			1,000,000,000.00										1,000,000,000.00
	design Hananasifu Bridge, Uyole-songwe(40KM) Upper Ruvu Bridge	1,000,000,000												1,000,000,000.00
	PURCHANCE 30 SUPERVISION VEHICLE FOR LGAs									2,000,000,000.00				2,000,000,000.00
	CONSULTANCY SERVICES FOR PHASE II & III BOTTLENCKS										1,500,000,000.00			1,500,000,000.00
	PURCHANCE MOBILE WEIGHBRIDGE											320,000,000.00		320,000,000.00
														-
	SUB TOTAL	5,161,069,252.57	-	6,886,886,216.58	3,288,695,158.29	2,968,660,342.00	-	6,514,240,000.00	-	2,000,000,000.00	2,455,667,000.00	6,180,677,000.00	5,741,171,888.00	41,197,066,857.44
	Retained Funds													
	Total Allocation	19,813,601,769.00	12,729,624,962.00	17,913,977,828.33	14,865,108,776.00	17,402,111,134.38	17,792,625,095.97	20,348,067,565.28	7,991,671,707.18	9,314,074,975.82	15,434,967,687.54	14,286,329,437.88	19,688,320,971.85	187,580,481,911.22