

ROADS FUND BOARD										
EASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2014/2015										
NAME OF COUNCIL	Budget Maintanace	Release no 1	Release no 2	Release no3	Release no 4	Release no 5	Release no 6	Release no 7	Total Releases	Budget Balance
	FY 2014/15								to Date FY 2014/15	
DATE SENT		25.09.2014	21.11.2014	13.12.2014	2.3.2015	07.05.2015	22.05.2015	22.05.2015		
1 MERU	583,659,120.52	68,284,630.62	38,239,937	29,828,114.19	22,699,753.86	108,520,249	62,316,425.45	63,949,817.15	393,838,926.61	189,820,193.91
2 ARUSHA D.C	707,758,120.52	79,060,913.70	46,370,604	36,808,106.45	27,496,548.84	33,245,362	25,891,320.00	34,789,619.12	283,662,473.74	424,095,646.78
3 ARUSHA MC	1,075,159,120.52	117,600,717.39	70,441,831	57,472,705.96	341,697,688.82	32,713,811	25,477,351.11	134,185,219.10	779,589,324.23	295,569,796.29
4 KARATU	1,088,439,120.52	107,222,043.54	71,311,904	58,219,644.27	42,211,000.27	51,036,222	39,746,752.29	55,018,732.27	424,766,298.99	663,672,821.53
5 MONDULI	954,599,120.52	45,397,792.80	62,543,030	50,691,766.02	37,037,686.71	214,781,303	220,635,591.29	215,300,692.41	846,387,862.97	108,211,257.55
6 LONGIDO	573,239,120.52	70,093,700.30	37,557,244	29,242,037.59	22,296,989.91	26,958,710	20,995,307.60	27,641,376.70	234,785,366.11	338,453,754.41
7 NGORONGORO	880,159,120.52	102,692,036.23	57,665,901	46,504,861.82	34,160,359.59	41,302,402	32,166,102.25	43,950,883.63	358,442,546.78	521,716,573.74
8 MAFIA	479,489,120.52	65,092,675.30	31,414,970	23,969,035.60	18,673,273.93	22,577,370	17,583,141.57	22,659,569.47	201,970,035.45	277,519,085.07
9 KISARAWA	751,893,120.52	35,757,720.03	49,262,222	39,290,495.17	219,042,497.69	116,830,133	67,986,262.04	67,538,874.55	595,708,204.99	156,184,915.53
10 KIBAHA D.C	596,733,120.52	72,296,130.28	39,096,514	30,563,465.95	23,205,102.80	28,056,686	21,850,405.51	28,889,830.88	243,958,135.26	352,774,985.25
11 KIBAHA T.C	771,029,120.52	69,553,738.69	50,515,967	40,366,806.27	29,942,160.93	256,202,288	227,681,760.17	216,938,085.67	891,200,806.53	(120,171,686.02)
12 MKURANGA	831,242,120.52	83,342,539.15	54,460,977	43,753,507.81	32,269,572.24	39,016,300	30,385,697.71	41,351,469.61	324,580,064.20	506,662,056.31
13 RUFUJI	1,202,041,120.52	125,276,440.93	78,754,833	64,609,229.04	46,602,055.01	56,345,332	43,881,460.41	61,055,460.43	476,524,811.07	725,516,309.45
14 BAGAMOYO	2,280,836,567.56	149,420,463.75	149,434,907	125,286,461.48	88,300,703.51	206,762,083	526,815,929.55	526,181,714.35	1,772,202,262.84	508,634,304.71
15 ILALA M.C.	3,013,797,020.52	584,611,221.90	197,456,707	146,512,082.05	107,562,436.49	122,731,743	112,135,462.45	160,707,200.01	1,431,716,852.27	1,582,080,168.25
16 TEMEKE M.C.	1,802,499,120.52	85,721,304.19	118,095,392	98,382,202.16	69,811,540.32	84,407,317	65,735,992.58	92,963,364.48	615,117,112.74	1,187,382,007.78
17 K/NDONI M.C.	5,555,052,820.52	332,375,016.55	363,953,653	289,445,915.60	200,789,521.75	141,790,586	209,741,396.52	253,213,145.89	1,791,309,235.01	3,763,743,585.51
18 CHAMWINO(DODOMA)	1,253,528,120.52	59,613,934.96	402,128,137	85,211,982.08	247,078,102.13	157,112,987	113,587,884.20	109,961,125.66	1,174,694,153.33	78,833,967.19
19 BAHU	922,129,120.52	43,853,619.65	55,415,674	49,182,559.84	205,000,529.03	53,555,301	25,155,997.14	33,716,038.08	465,879,718.67	56,249,401.85
20 DODOMA MC.	1,673,579,120.52	218,933,338.72	104,648,865	91,448,131.54	65,046,303.65	78,645,794	61,248,947.01	86,412,219.01	706,383,597.99	967,195,522.52
21 KONDOA	1,018,859,120.52	117,973,425.24	61,753,190	54,623,172.99	39,739,430.86	48,047,912	37,419,471.33	51,620,871.50	411,177,474.34	607,681,646.18
22 CHEMBA	789,029,120.52	76,424,559.20	46,695,284	41,696,303.15	30,855,818.66	37,306,968	29,054,478.06	39,407,871.44	301,441,281.67	487,587,838.85
23 KONGWA	1,277,019,120.52	151,539,133.44	78,667,211	69,143,473.73	49,718,081.70	60,112,839	46,815,575.68	65,339,307.28	521,335,621.47	755,683,499.05
24 MPWA PWA	1,066,449,120.52	148,637,452.09	64,871,172	57,299,889.42	41,578,925.72	50,271,997	39,151,577.80	54,149,769.69	455,960,784.45	610,488,336.07
25 IRINGA DC	1,825,626,620.52	169,224,480.71	114,610,650	100,000,097.09	548,159,111.57	57,591,889	44,852,272.37	62,472,858.65	1,096,911,359.06	728,715,261.46
26 IRINGA MC	1,289,098,020.52	175,422,360.22	79,458,591	69,822,855.74	50,184,967.06	60,677,338	47,255,204.61	65,981,171.29	548,802,487.89	740,295,532.63
27 KILOLO	1,614,709,120.52	198,018,944.09	100,791,844	88,136,967.52	62,770,803.28	75,894,545	59,106,288.72	83,283,909.77	668,003,302.84	946,705,817.68
28 MUFINDI	1,552,299,120.52	73,822,563.12	96,702,892	84,626,694.94	60,358,471.39	72,977,857	56,834,787.05	79,967,487.48	525,290,753.17	1,027,008,367.35
29 MAKETE	1,458,049,120.52	125,219,743.75	90,527,859	79,325,570.27	56,715,428.93	68,573,150	53,404,422.80	74,959,110.61	548,725,285.16	909,323,835.36
30 LUDEWA	1,181,709,120.52	137,468,766.57	72,422,729	63,782,728.99	46,034,067.09	55,658,593	43,346,631.21	60,274,602.77	478,988,118.89	702,721,001.63
31 NJOMBE T.C	2,338,079,120.52	215,893,388.91	148,185,301	118,823,169.66	91,196,519.63	100,263,339	86,360,882.91	123,075,975.30	883,798,576.43	1,454,280,544.09
32 NJOMBE D.C	1,322,040,120.52	145,662,400.30	81,616,878	71,675,695.84	51,458,277.08	62,216,864	48,454,179.70	67,731,690.67	528,815,985.46	793,224,135.06
33 MAKAMBAKO T.C	967,039,445.52	78,052,063.68	58,358,090	51,708,557.00	37,736,446.49	45,626,156	35,533,419.76	48,867,211.43	355,881,944.45	611,157,501.07
34 Wanging'ombe	1,717,768,120.52	141,960,469.47	107,544,021	93,933,557.52	66,754,339.76	80,710,936	62,857,269.19	88,760,390.53	642,520,983.18	1,075,247,137.34
35 BIHARA MULO	656,499,120.52	31,221,075.32	38,012,238	34,242,106.31	25,733,140.49	31,113,271	119,338,530.18	120,343,670.20	400,004,031.03	256,495,089.49
36 KARAGWE	1,716,199,120.52	191,579,540.29	107,441,224	93,845,308.56	66,693,693.25	80,637,609	405,353,513.18	405,552,372.29	1,351,103,261.08	365,095,859.44
37 KYERWA	964,899,120.52	93,587,513.88	58,217,861	51,588,173.66	37,653,716.57	45,526,129	200,640,787.56	201,556,363.06	688,770,545.30	276,128,575.22
38 BUKOBA D.C.	787,439,120.52	95,595,412.75	46,591,111	41,606,873.04	30,794,360.44	37,232,660	134,279,054.73	136,713,795.26	522,813,266.87	264,625,853.65
39 MISSENYI	1,148,249,120.52	115,284,963.02	70,230,511	281,900,759.42	34,503,761.70	205,687,267	133,222,562.83	133,321,294.07	974,151,119.24	174,098,001.28
40 NGARA	790,109,120.52	103,509,978.36	46,766,043	41,757,048.13	30,897,563.87	37,357,441	58,880,967.21	67,019,578.94	386,188,619.71	403,920,500.81
41 MULEBA	2,214,148,620.52	115,037,787.89	140,065,673	101,852,654.75	86,871,554.81	105,034,137	216,053,176.64	200,606,538.74	965,521,523.18	1,248,627,097.34
42 BUKOBA MC	919,769,120.52	86,056,648.53	55,261,053	49,049,820.81	35,909,308.02	43,417,010	56,143,061.32	67,011,535.64	392,848,437.22	526,920,683.30
43 KASULU	878,669,120.52	79,110,271.93	52,568,280	46,738,136.73	34,320,670.93	191,496,230	120,183,889.57	121,532,740.87	645,950,220.38	232,718,900.14
44 BUHIGWE D.C	474,669,120.52	75,849,941.38	26,099,175	24,015,013.48	18,704,870.88	22,615,573	17,612,893.91	22,703,008.28	207,600,475.80	267,068,644.71
45 KIBONDO	773,749,120.52	90,591,010.91	45,694,175	40,836,874.13	30,265,201.28	36,592,867	28,498,340.49	38,595,903.28	311,074,372.41	462,674,748.11

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DATE SENT		25.09.2014	21.11.2014	13.12.2014	2.3.2015	07.05.2015	22.05.2015	22.05.2015		
46 KAKONKO	434,889,122.52	74,045,416.70	23,492,886	21,777,573.39	17,167,255.80	20,756,482	16,165,043.70	20,589,127.95	193,993,785.54	240,895,336.98
47 KIGOMA DC	347,529,120.52	61,188,427.83	17,769,269	16,863,979.10	13,790,532.23	16,673,774	12,985,450.83	15,946,880.59	155,218,313.49	192,310,807.03
48 UVINZA D.C	511,319,120.52	80,452,915.77	28,500,395	26,076,405.73	20,121,502.25	24,328,385	18,946,823.35	24,650,562.79	223,076,989.42	288,242,131.09
49 KIGOMA M.C	758,342,870.52	36,064,450.27	44,684,795	39,970,344.14	29,669,703.95	35,872,867	27,937,607.88	37,777,226.30	251,976,994.20	506,365,876.32
50 Kasulu TC	556,244,120.52	53,467,308.36	31,443,772	28,603,228.28	21,857,986.95	26,427,923	20,581,933.32	27,037,844.81	209,419,997.28	346,824,123.24
51 ROMBO	859,609,120.52	40,880,361.09	51,319,515	45,666,100.28	33,583,945.32	190,605,475	28,376,537.47	36,235,913.90	426,667,847.41	432,941,273.11
52 MOSHI DC	787,785,720.52	99,213,784.09	46,613,819	41,626,367.68	30,807,757.56	37,248,858	29,009,222.73	39,341,798.06	323,861,607.28	463,924,113.24
53 MOSHI MC	1,018,928,275.15	48,457,089.18	61,757,721	54,627,062.62	39,742,103.89	48,051,144	37,421,988.32	51,624,546.32	341,681,655.47	677,246,619.68
54 HAI	1,031,433,120.52	49,051,781.09	62,577,009	155,330,402.08	190,572,281.94	225,163,110	113,275,813.72	99,384,298.30	895,354,695.63	136,078,424.89
55 SIHA	685,419,120.52	79,574,028.78	39,907,006	65,868,721.96	65,455,032.99	28,416,781	22,130,845.52	29,299,276.98	330,651,693.55	354,767,426.97
56 MWANGA	766,219,652.10	90,727,915.15	45,200,862	40,413,376.51	29,794,164.96	36,240,983	28,224,294.67	38,195,792.77	308,977,389.33	457,242,262.77
57 SAME	1,470,039,120.52	129,033,353.51	91,313,415	79,999,952.07	57,178,878.05	69,133,494	53,840,816.08	75,596,250.54	556,096,159.18	913,942,961.34
58 NACHI NGWEA	922,119,120.52	81,205,060.42	55,415,019	49,181,997.39	36,000,142.50	43,526,836	33,898,479.95	46,480,177.83	345,707,712.92	576,411,407.60
59 LINDI DC	1,168,623,120.52	114,342,077.46	71,565,366	63,046,702.28	45,528,254.32	169,317,261	95,121,097.32	104,927,861.18	663,848,619.95	504,774,500.57
60 LINDI T.C.	1,591,391,120.52	159,502,201.49	99,264,105	76,825,438.34	62,334,810.45	75,367,398	58,695,748.84	82,684,516.15	614,674,218.07	976,716,902.45
61 LIWALE	1,049,049,120.52	128,268,248.91	63,731,166	56,321,220.25	40,906,364.03	49,458,821	72,976,922.79	85,100,749.92	496,763,492.79	552,285,627.73
62 KILWA	1,014,209,120.52	123,279,818.33	61,448,534	54,361,632.09	249,559,694.54	35,439,352	27,599,988.36	37,284,297.36	588,973,316.20	425,235,804.32
63 RUANGWA	746,269,120.52	101,401,121.23	43,893,752	39,291,251.79	29,203,017.65	35,308,609	27,498,166.39	37,135,635.95	313,731,553.46	432,537,567.06
64 BABATI D.C	719,864,620.52	91,332,592.73	42,163,792	37,806,121.32	28,182,405.29	34,074,613	26,537,136.65	35,732,519.91	295,829,181.39	424,035,439.13
65 BABATI T.C	623,649,120.52	77,708,728.96	35,859,985	32,394,446.41	24,463,390.42	29,578,049	23,035,235.20	30,619,697.79	253,659,532.80	369,989,587.72
66 HANANG	888,629,120.52	90,877,742.74	53,220,835	47,298,340.47	34,705,654.52	41,961,704	32,679,563.25	44,700,543.44	345,444,383.55	543,184,736.97
67 KITETO	1,148,319,120.52	169,091,975.56	70,235,097	51,904,696.60	45,208,761.54	54,660,737	42,569,506.41	59,139,990.36	492,810,765.06	655,508,355.46
68 MBULU	984,779,120.52	100,350,530.86	59,520,351	52,706,331.31	38,422,137.62	46,455,207	36,179,080.74	49,809,884.93	383,443,523.56	601,335,596.96
69 SIMANJIRO	909,249,120.52	116,160,777.62	54,571,808	48,458,119.68	35,502,678.77	42,925,365	33,430,057.80	45,796,275.33	376,845,082.24	532,404,038.28
70 SERENGETI	1,617,859,120.52	138,600,601.88	100,998,225	88,314,140.39	62,892,560.14	76,041,758	59,220,937.50	83,451,298.49	609,519,521.30	1,008,339,599.22
71 MUSOMA MC	1,065,980,120.52	98,526,404.74	64,840,445	57,273,510.35	41,560,797.47	50,250,079	39,134,507.87	54,124,847.37	405,710,591.40	660,269,529.12
72 BUNDA	805,239,120.52	136,248,354.44	47,757,324	42,608,040.35	31,482,383.31	230,939,665	116,120,637.51	133,724,961.95	738,881,365.85	66,357,754.67
73 MUSOMA DC	644,949,120.52	60,860,798.40	37,255,510	33,592,472.46	25,286,698.69	30,573,490	23,810,479.32	31,751,564.39	243,131,012.49	401,818,108.02
74 BUTIAMA	1,057,089,120.52	108,003,897.27	64,257,928	86,773,432.90	39,821,182.51	48,146,756	127,496,450.38	131,733,261.92	606,232,908.50	450,856,212.02
75 RORYA	759,319,120.52	99,427,017.18	44,748,756	40,025,253.67	29,707,438.91	35,918,492	27,973,139.90	37,829,103.51	315,629,200.75	443,689,919.77
76 TARIME	767,959,120.52	82,302,109.63	45,314,828	40,511,213.53	30,041,400.58	36,322,276	28,287,605.12	38,288,226.87	301,067,659.62	466,891,460.90
77 Tarime TC	648,325,370.52	64,363,609.85	37,476,713	33,782,370.84	25,417,200.78	30,731,276	23,933,362.79	31,930,975.88	247,635,509.80	400,689,860.72
78 MBEYA C.C	2,155,819,120.52	102,524,114.72	136,244,065	118,571,891.34	83,686,312.10	370,146,276	211,247,159.93	227,529,444.93	1,249,949,264.55	905,869,855.97
79 MBEYA DC	1,126,949,120.52	121,270,133.18	68,834,986	60,702,733.37	43,917,430.43	223,099,423	92,018,457.50	99,790,389.71	709,633,553.10	417,315,567.42
80 RUNGWE	938,589,120.52	45,005,184.24	56,494,094	50,108,358.38	36,636,756.92	294,411,752	174,261,485.10	170,107,801.68	827,025,432.06	111,563,688.46
81 ILEJE	721,779,120.52	83,844,006.11	42,289,226	37,913,803.05	28,256,406.40	34,164,086	26,606,817.63	35,834,255.05	288,908,599.98	432,870,520.54
82 MBOZI	1,108,269,120.52	132,442,101.55	67,611,118	59,652,070.15	43,195,392.94	52,226,426	40,673,676.83	56,372,054.26	452,172,839.38	656,096,281.14
83 MOMBASA D.C	697,979,120.52	77,197,511.75	45,729,907	36,258,083.12	27,118,561.44	32,788,347	25,535,399.24	34,269,970.13	278,897,780.11	419,081,340.41
84 KYELA	575,939,120.52	83,857,230.32	37,734,141	29,393,900.05	22,401,352.93	180,091,505	106,597,598.66	102,882,071.91	562,957,800.31	12,981,320.21
85 CHUNYA	915,619,120.52	94,394,726.57	59,989,155	48,499,322.09	333,802,350.12	140,969,955	102,724,419.45	99,557,504.49	879,937,432.61	35,681,687.91
86 MBARALI	1,019,909,120.52	57,847,843.47	66,821,984	234,365,150.12	400,070,403.75	45,940,325	10,949,192.52	12,973,916.72	828,968,815.87	190,940,304.65
87 Busokelo	737,352,120.52	72,030,158.10	48,309,531	38,472,631.47	28,640,444.84	34,628,417	26,968,436.18	36,362,222.88	285,411,841.47	451,940,279.05
88 TUNDUMA TC	407,099,120.52	47,843,893.02	26,672,152	19,897,434.38	15,875,185.40	134,082,683	79,532,000.65	75,553,676.15	399,457,024.54	7,642,095.98
89 KILOMBERO	1,622,789,120.52	77,174,850.33	106,321,226	78,274,349.49	504,280,532.15	50,552,633	39,370,135.66	54,468,867.04	910,442,594.34	712,346,526.18
90 KILOSA	990,049,120.52	90,331,808.18	64,865,629	52,685,663.84	38,407,934.51	46,438,034	36,165,706.79	49,790,358.79	378,685,135.26	611,363,985.26

ROADS FUND BOARD											
EASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2014/2015											
	NAME OF COUNCIL	Budget Maintanace	Release no 1	Release no 2	Release no3	Release no 4	Release no 5	Release no 6	Release no 7	Total Releases	Budget Balance
		FY 2014/15								to Date FY 2014/15	
	DATE SENT		25.09.2014	21.11.2014	13.12.2014	2.3.2015	07.05.2015	22.05.2015	22.05.2015		
91	GAIRO	995,509,620.52	67,769,683.94	65,223,388	52,992,791.59	38,618,999.05	46,693,227	36,364,449.54	50,080,525.82	357,743,064.53	637,766,555.99
92	MOROGORO DC	1,141,379,120.52	107,282,765.40	74,780,405	61,197,273.34	44,257,288.52	170,177,003	95,917,152.58	104,961,396.45	658,573,284.22	482,805,836.30
93	MVOMERO	1,333,709,120.52	121,690,716.69	87,381,402	62,014,942.39	52,156,731.46	183,061,347	152,514,200.09	161,208,096.06	820,027,436.28	513,681,684.24
94	MOROGORO MC	1,758,579,120.52	157,578,848.80	115,217,859	95,911,906.19	68,113,901.86	82,354,747	64,137,461.04	90,629,487.43	673,944,211.43	1,084,634,909.09
95	ULANGA	664,039,120.52	68,684,321.66	43,506,240	34,349,115.79	25,806,679.62	31,202,185	24,300,104.14	32,466,423.06	260,315,069.65	403,724,050.87
96	MASASI	1,416,239,120.52	119,231,478.07	92,788,569	76,656,871.50	54,881,443.97	66,355,726	51,677,504.56	72,437,787.31	534,029,380.42	882,209,740.10
97	Masasi T.C	1,033,819,120.52	84,969,631.38	67,733,334	55,147,523.00	40,099,775.02	48,483,595	37,758,778.87	52,116,264.95	386,308,901.49	647,510,219.03
98	NANYUMBU	1,049,349,120.52	89,995,070.77	68,750,822	56,021,013.36	40,700,055.65	49,209,378	38,324,015.54	52,941,517.93	395,941,873.33	653,407,247.19
99	MTWARA DC	1,561,669,620.52	132,358,104.95	102,316,824	94,836,661.54	60,037,447.65	72,589,716	56,532,504.44	79,526,150.90	598,197,409.74	963,472,210.78
100	MTWARA MC	905,576,620.52	96,320,163.56	59,331,194	47,934,478.12	35,142,821.46	42,490,271	33,091,208.71	45,301,551.21	359,611,688.67	545,964,931.85
101	TANDAHI MBA	1,257,272,120.52	115,283,070.90	82,373,435	67,715,716.22	277,351,666.22	45,436,887	35,386,018.32	98,652,003.39	722,198,796.89	535,073,323.63
102	NEWALA	1,217,569,120.52	110,964,316.62	79,772,190	65,482,606.91	47,202,258.34	57,071,023	44,446,624.29	61,880,607.12	466,819,625.83	750,749,494.68
103	MWANZA C.C.	1,127,728,120.52	100,298,280.70	73,886,025	60,429,468.01	43,729,636.82	282,872,366	172,059,011.29	172,168,929.72	905,443,717.29	222,284,403.23
104	Ilemela MC	1,094,409,120.52	110,144,680.20	71,703,044	58,555,429.04	42,441,758.50	51,315,226	39,964,039.03	55,335,973.75	429,460,150.64	664,948,969.88
105	MAGU	1,076,368,120.52	84,567,586.65	70,521,041	57,540,706.60	41,744,420.26	50,472,093	39,307,410.89	54,377,288.05	398,530,546.27	677,837,574.25
106	UKERWE	653,660,020.52	75,872,869.67	42,826,227	33,765,339.63	25,405,496.58	30,717,125	23,922,341.88	31,914,885.19	264,424,284.76	389,235,735.76
107	MISUNGWI	914,299,120.52	101,243,382.93	59,902,672	48,425,078.23	35,479,972.00	42,897,911	33,408,676.64	45,765,058.55	367,122,751.03	547,176,369.49
108	SENGEREMA	1,022,109,120.52	111,859,815.94	66,966,123	54,488,889.90	39,647,148.74	47,936,336	37,332,576.58	51,494,004.02	409,724,893.84	612,384,226.67
109	KWIMBA	1,093,037,120.52	109,044,440.05	71,613,154	58,478,260.41	42,388,726.63	51,251,107	39,914,103.11	55,263,066.66	427,952,857.39	650,084,263.13
110	GEITA	1,806,939,120.52	85,932,456.91	118,386,290	98,631,931.54	69,983,159.51	84,614,818	65,897,592.76	93,199,302.87	616,645,550.98	1,190,293,569.54
111	NYAGHWALE D.C	771,269,120.52	80,641,108.30	50,531,691	40,380,305.16	29,951,437.64	36,213,504	28,202,894.15	38,164,547.75	304,085,488.25	467,183,632.27
112	CHATO	939,569,120.52	118,067,041.11	61,558,301	49,846,398.34	36,456,732.56	44,078,887	34,328,414.62	47,107,888.08	391,443,662.59	548,125,457.92
113	BUKOMBE	881,139,120.52	66,308,865.74	57,730,108	46,559,982.27	274,198,239.50	27,186,778	21,172,925.57	27,900,701.27	521,057,600.90	360,081,519.62
114	MBOGWE	1,055,009,120.52	74,354,228.89	69,121,651	56,339,362.07	40,918,831.47	157,701,719	88,905,289.79	97,013,893.60	584,354,976.23	470,654,144.29
115	Geita T.C	1,136,319,120.52	118,981,895.27	74,448,886	60,912,671.85	44,061,704.49	53,273,861	41,489,413.73	57,563,040.86	450,731,472.91	685,587,647.61
116	S'WANGA D.C	1,377,269,120.52	110,345,516.42	90,235,349	74,464,990.04	53,375,137.71	64,534,490	50,259,135.39	70,366,949.68	513,581,568.20	863,687,552.32
117	KALAMBO	1,023,469,120.52	95,344,276.28	67,055,226	54,565,383.59	39,699,716.78	47,999,895	37,382,075.74	51,566,273.43	393,612,847.05	629,856,273.47
118	S'WANGA M.C	1,143,939,120.52	135,309,296.29	74,948,130	61,341,261.45	44,356,240.13	53,629,976	41,766,754.58	57,967,962.15	469,319,620.70	674,619,499.82
119	NKASI	1,252,781,920.52	123,707,235.17	82,079,248	67,463,163.33	48,563,337.65	58,716,668	45,728,244.77	63,751,789.86	490,009,686.60	762,772,233.92
120	MPANDA D.C	685,245,120.52	56,028,943.79	44,895,606	35,541,854.78	26,626,354.51	32,193,233	25,071,927.00	33,593,294.57	253,951,213.55	431,293,906.97
121	MILELE D.C	583,149,120.52	66,060,168.86	38,206,523	29,799,429.06	22,680,040.85	27,421,847	21,355,996.30	28,167,986.94	233,691,992.21	349,457,128.31
122	NSIMBO	552,409,120.52	55,498,149.63	36,192,512	28,070,446.86	21,491,848.53	25,985,235	20,237,169.80	26,534,485.56	214,009,847.58	338,399,272.94
123	MPANDA T.C	1,126,494,120.52	109,486,122.64	73,805,176	60,360,061.24	43,681,939.06	184,883,696	37,077,319.41	49,840,009.14	559,134,323.40	567,359,797.11
124	SONGEE DC	1,197,958,620.52	115,405,052.39	78,487,357	64,379,607.38	46,444,254.26	56,154,540	43,732,871.95	60,838,519.33	465,442,202.23	732,516,418.29
125	SONGEE MC	914,799,120.52	43,505,027.43	59,935,430	48,453,200.90	35,499,298.48	42,921,278	33,426,874.85	45,791,628.19	309,532,738.50	605,266,382.02
126	MBINGA	1,756,869,120.52	135,930,832.68	115,105,824	95,815,726.63	68,047,805.28	82,274,831	64,075,223.13	90,538,619.27	651,788,862.38	1,105,080,258.14
127	NYASA	1,547,705,120.52	121,882,478.04	101,401,904	84,051,223.29	59,962,995.38	72,499,698	56,462,398.64	79,423,795.51	575,684,492.48	972,020,628.04
128	TUNDURU	1,254,089,120.52	114,017,091.27	82,164,892	67,536,687.26	48,613,864.82	58,777,759	45,775,822.19	63,821,253.52	480,707,370.54	773,381,749.98
129	NAMTUMBO	1,457,149,120.52	98,905,258.32	95,468,893	78,957,868.96	56,462,736.99	68,267,626	53,166,482.83	74,611,715.13	525,840,581.95	931,308,538.57
130	Ushetu (Kahama DC)	1,079,955,120.52	80,910,096.33	70,756,053	57,742,458.68	41,883,068.47	50,639,728	39,437,964.92	54,567,898.64	395,937,268.38	684,017,852.14
131	Msalala	917,279,120.52	72,833,126.99	60,097,914	48,592,689.38	35,595,157.85	43,037,179	33,517,138.02	45,923,413.60	339,596,619.16	577,682,501.36
132	Kahama T.C.	926,069,120.52	96,283,293.18	60,673,814	49,087,086.05	35,934,917.46	43,447,974	33,837,062.71	46,390,507.84	365,654,654.65	560,414,465.87
133	KISHAPU	747,769,154.02	85,302,603.37	48,992,030	39,058,541.21	29,043,094.13	35,115,250	27,347,579.09	36,915,776.51	301,774,873.98	445,994,280.04
134	S'NYANGA DC.	1,076,189,120.52	96,363,550.36	70,509,314	57,530,638.68	41,737,501.38	50,463,727	39,300,895.93	54,367,776.12	410,273,403.20	665,915,717.32
135	S'NYANGA MC	1,355,703,620.52	64,473,086.91	88,822,429	73,252,030.84	604,429,432.08	30,961,984	24,113,037.07	32,193,302.68	918,245,302.90	437,458,317.62

ROADS FUND BOARD											
EASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2014/2015											
	NAME OF COUNCIL	Budget Maintanace	Release no 1	Release no 2	Release no3	Release no 4	Release no 5	Release no 6	Release no 7	Total Releases	Budget Balance
		FY 2014/15								to Date FY 2014/15	
	DATE SENT		25.09.2014	21.11.2014	13.12.2014	2.3.2015	07.05.2015	22.05.2015	22.05.2015		
136	MASWA	1,246,181,120.52	130,337,720.80	81,646,779	67,091,898.99	48,308,197.13	58,408,184	45,487,999.16	63,401,028.12	494,681,807.77	751,499,312.75
137	MEATU	1,168,979,120.52	107,984,576.63	76,588,690	62,749,645.13	45,324,110.51	54,800,203	42,678,121.38	59,298,569.65	449,423,916.65	719,555,203.87
138	BARIADI	762,779,120.52	38,194,911.92	49,975,447	39,902,782.10	29,623,273.92	35,816,730	27,893,888.40	37,713,395.28	259,120,428.35	503,658,692.17
139	Bariadi TC	1,062,074,120.52	100,276,359.13	69,584,533	56,736,735.50	41,191,914.70	49,804,072	38,787,160.21	53,617,715.23	409,998,490.11	652,075,630.41
140	ITIMILA	882,539,120.52	44,894,082.40	57,821,833	46,638,725.76	34,252,353.66	41,413,630	32,252,725.77	44,077,355.11	301,350,705.46	581,188,415.06
141	BUSEGA	606,209,120.52	63,902,893.30	39,717,358	31,096,446.93	23,571,378.34	28,499,540	22,195,298.15	29,393,378.67	238,376,294.12	367,832,826.40
142	SINGIDA MC	973,161,120.52	111,136,763.09	63,759,168	51,735,792.29	37,755,163.14	45,648,786	35,551,043.75	48,892,942.68	394,479,658.24	578,681,462.28
143	SINGIDA DC	936,189,120.52	83,591,623.82	61,336,852	49,656,289.04	36,326,085.52	43,920,925	34,205,394.66	46,928,277.33	355,965,446.87	580,223,673.65
144	IKUNGI	1,849,893,120.52	119,986,517.41	121,200,532	101,047,894.50	71,643,459.20	86,622,243	67,460,965.35	95,481,847.38	663,443,458.79	1,186,449,661.73
145	MANYONI	842,139,120.52	137,598,523.37	55,174,923	44,366,413.44	32,690,773.65	39,525,564	30,782,309.69	41,930,528.32	382,069,034.97	460,070,085.55
146	IRAMBA	755,577,120.52	82,167,710.94	49,503,589	39,497,703.06	29,344,895.23	35,480,149	27,631,761.25	37,330,686.21	300,956,495.32	454,620,625.20
147	MKAMALA	654,869,120.52	79,206,914.40	42,905,444	33,833,345.89	25,452,231.88	30,773,631	23,966,348.81	31,979,135.89	268,117,052.44	386,752,068.08
148	URAMBO	1,041,899,120.52	121,959,246.69	68,262,716	55,601,985.47	40,412,090.93	199,224,594	114,665,041.94	99,486,601.62	699,612,276.17	342,286,844.35
149	KALIUA	902,381,620.52	78,020,892.30	59,121,866	47,754,774.21	35,019,325.22	192,340,955	119,149,726.93	100,928,041.37	632,335,580.87	270,046,039.65
150	SIKONGE	908,849,120.52	111,149,140.33	59,545,601	48,118,541.04	146,205,833.31	36,097,296	28,112,392.28	38,032,413.82	467,261,217.99	441,587,902.53
151	TABORA D.C	1,397,659,120.52	117,022,934.89	91,571,252	75,611,832.82	54,163,271.78	65,487,403	51,001,258.75	71,450,459.54	526,308,412.72	871,350,707.80
152	IGUNGA	1,169,609,120.52	55,623,005.89	76,629,967	62,785,079.70	266,069,201.88	41,805,813	32,558,155.84	74,523,287.02	609,994,509.51	559,614,611.01
153	TABORA MC	1,090,839,120.52	73,331,486.73	71,469,146	58,354,633.12	42,303,767.40	51,148,385	39,834,103.74	55,146,266.53	391,587,788.40	699,251,332.12
154	NZEGA DC	727,959,120.52	91,300,543.82	47,694,125	37,944,318.85	28,277,377.49	34,189,441	26,626,564.44	35,863,085.65	301,895,456.27	426,063,664.25
155	Nzega TC	568,279,120.52	56,676,488.52	37,232,276	28,963,060.63	22,105,271.18	26,726,908	20,814,781.27	27,377,805.89	219,896,592.14	348,382,528.38
156	KOROGWE D.C	761,379,120.52	83,802,613.18	49,883,722	39,824,038.60	29,569,159.76	35,751,302	27,842,933.39	37,639,000.30	304,312,769.32	457,066,351.20
157	KOROGWE T.C	692,809,120.52	74,202,405.00	45,391,181	35,967,294.64	26,918,725.58	32,546,731	25,347,229.65	33,995,240.06	274,368,807.11	418,440,313.41
158	KILINDI	1,099,099,120.52	93,361,490.41	72,010,322	58,819,219.75	42,623,040.93	121,534,410	46,871,479.64	59,988,164.47	495,208,126.67	603,890,993.85
159	TANGA C.C	1,205,789,120.52	57,343,615.21	79,000,393	64,820,036.63	428,698,019.59	226,178,164	103,921,942.54	48,469,580.61	1,008,431,751.65	197,357,368.87
160	PANGANI	595,683,120.52	37,248,204.15	39,027,720	30,504,408.33	23,164,517.18	28,007,615	21,812,189.25	28,834,034.64	208,598,688.91	387,084,431.61
161	LUSHOTO	1,643,789,120.52	115,319,582.80	107,697,096	89,455,501.94	63,676,927.39	76,990,116	59,959,513.96	84,529,629.81	597,628,367.86	1,046,160,752.66
162	Bumbuli	844,119,120.52	79,685,537.13	55,304,647	44,477,779.24	32,767,306.54	39,618,098	30,854,374.64	42,035,744.08	324,743,486.87	519,375,633.65
163	HANDENI DC	1,138,039,120.52	61,763,987.74	74,561,576	61,009,413.86	44,128,187.60	53,354,244	41,552,015.60	57,654,440.41	394,023,865.17	744,015,255.35
164	Handeni TC	664,679,120.52	52,097,870.61	43,548,172	34,385,112.82	25,831,417.52	31,232,095	24,323,397.86	32,500,432.20	243,918,497.59	420,760,622.93
165	MKINGA	594,959,120.52	43,285,964.51	38,980,286	30,463,686.69	23,136,532.43	27,973,779	21,785,838.23	28,795,561.80	214,421,648.66	380,537,471.86
166	MUHEZA	901,239,120.52	42,860,155.61	59,047,012	47,690,513.89	34,975,164.21	192,287,561	128,178,890.00	129,258,127.50	634,297,424.26	266,941,696.26
	TOTAL	178,690,316,800.00	16,551,087,731.00	11,707,358,262	10,050,500,228	11,479,403,593	12,229,481,457	9,972,948,927	11,983,888,038	83,974,668,236	94,715,648,564.05
	RAS OFFICE										
1	DODOMA		14,367,803.30		14,367,803.30	14,367,803		14,367,803		57,471,213.21	
2	ARUSHA		11,223,173.58		11,223,173.58	11,223,174		11,223,174		44,892,694.31	
3	KILIMANJARO		12,053,497.62		12,053,497.62	12,053,498		12,053,498		48,213,990.47	
4	TANGA		15,220,761.98		15,220,761.98	15,220,762		15,220,762		60,883,047.90	
5	MOROGORO		11,499,075.85		11,499,075.85	11,499,076		11,499,076		45,996,303.40	
6	COAST		11,683,267.38		11,683,267.38	11,683,267		11,683,267		46,733,069.50	
7	DAR ES SALAAM		8,892,952.90		8,892,952.90	8,892,953		8,892,953		35,571,811.60	
8	LINDI		10,902,568.26		10,902,568.26	10,902,568		10,902,568		43,610,273.05	
9	MTWARA		12,128,439.37		12,128,439.37	12,128,439		12,128,439		48,513,757.48	
10	RUVUMA		10,754,358.71		10,754,358.71	10,754,359		10,754,359		43,017,434.85	
11	NJOMBE		10,603,733.71		10,603,733.71	10,603,734		10,603,734		42,414,934.83	

ROADS FUND BOARD										
EASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2014/2015										
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	FY 2014/15								to Date FY 2014/15	
DATE SENT		25.09.2014	21.11.2014	13.12.2014	2.3.2015	07.05.2015	22.05.2015	22.05.2015		
12	IRINGA	9,675,370.36		9,675,370.36	9,675,370		9,675,370		38,701,481.45	
13	MBEYA	13,911,783.86		13,911,783.86	13,911,784		13,911,784		55,647,135.43	
14	SINGIDA	10,990,199.61		10,990,199.61	10,990,200		10,990,200		43,960,798.45	
15	TABORA	13,809,745.58		13,809,745.58	13,809,746		13,809,746		55,238,982.33	
16	KATAVI	6,922,525.43		6,922,525.43	6,922,525		6,922,525		27,690,101.74	
17	RUKWA	8,591,478.10		8,591,478.10	8,591,478		8,591,478		34,365,912.41	
18	KIGOMA	10,369,321.47		10,369,321.47	10,369,321		10,369,321		41,477,285.90	
19	SIMIYU	9,690,531.87		9,690,531.87	9,690,532		9,690,532		38,762,127.48	
20	SHINYANGA	8,884,514.44		8,884,514.44	8,884,514		8,884,514		35,538,057.74	
21	KAGERA	12,514,872.79		12,514,872.79	12,514,873		12,514,873		50,059,491.17	
22	GEITA	9,684,397.05		9,684,397.05	9,684,397		9,684,397		38,737,588.18	
23	MWANZA	11,324,732.52		11,324,732.52	11,324,733		11,324,733		45,298,930.09	
24	MARA	10,969,076.52		10,969,076.52	10,969,077		10,969,077		43,876,306.08	
25	MANYARA	12,296,903.58		12,296,903.58	12,296,904		12,296,904		49,187,614.30	
	Total	278,965,085.84	-	278,965,086	278,965,086	-	278,965,086	-	1,115,860,343.35	
	PORALG HQs									
	Dev.projects	5,659,533,300.00	1,732,336,661	4,246,608,805.58					11,638,478,766.83	
	Emergency/Special Funds	500,000,000.00	1,000,000,000	2,000,000,000.00	1,400,000,000.00	1,500,000,000			6,400,000,000.00	
	Monitoring (PMORALG)	187,058,505.19	100,000,000	87,058,505.19	187,058,505.25				561,175,515.63	
	Admin. (PMORALG)	91,911,408.97	91,911,409		91,911,409.00	91,911,409			367,645,635.88	
	Supervision vehicles								-	
	DROMAS								-	
	Capacity Building(Training)		750,000,000			750,000,000			1,500,000,000.00	
	Capacity Building (Arusha Building)	2,231,740,000							2,231,740,000.00	
	consultancy and operational plan preparation								-	
	Purchasing Works in Dar Es Salaam		1,250,000,000						1,250,000,000.00	
	SUB TOTAL	8,670,243,214.16	4,924,248,070.22	6,333,667,310.77	1,678,969,914.25	2,341,911,408.94			23,949,039,918.34	
	Retained Funds	-					2,643,529,252.00	2,776,960,000.00	5,420,489,252.00	
	Total Allocation	25,500,296,031.00	16,631,606,332.31	16,663,132,625.00	13,437,338,593.00	14,571,392,866.00	12,895,443,264.35	14,760,848,038.00	114,460,057,749.65	