ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019

Date fund released

	Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
1	ARUSHA	Meru D.C	628,176,812.35	39,075,954.63	42,324,157.47	49,310,481.23	31,426,714.41	41,152,266.42	31,111,270.14	47,186,228.76	45,068,144.12	51,233,747.04	48,447,585.09		47,494,120.57	39,399,943.61	**513,230,613.48**	**114,946,198.87**	82%
2		Arusha D.C	1,111,173,812.35	69,120,949.10	75,086,692.84	87,481,031.63	55,753,692.28	73,007,657.40	55,194,067.04	83,712,425.18	79,954,760.99	90,893,070.46	85,950,179.72		84,258,651.71	69,898,886.15	**910,312,064.52**	**200,861,747.83**	82%
3		Arusha CC	3,567,406,812.35	221,911,767.51	241,697,294.06	281,593,553.06	179,466,108.42	235,005,066.42	177,664,725.23	269,462,748.70	227,367,166.49	297,741,896.86	281,550,281.19		276,009,278.38	228,970,446.75	**2,918,440,333.06**	**648,966,479.29**	82%
4		Karatu	1,215,396,812.35	75,604,176.66	82,156,322.11	95,717,623.73	61,003,063.64	79,881,539.46	60,390,748.06	91,594,192.08	87,482,732.95	99,450,915.88	94,042,637.69		92,191,847.42	76,480,068.40	**995,995,868.08**	**219,400,944.27**	82%
5		Monduli	1,337,276,812.35	83,185,763.97	90,423,656.71	105,349,622.85	67,141,760.28	87,919,964.24	66,467,827.81	100,811,253.10	96,286,060.64	109,458,593.65	103,506,084.11		101,469,050.09	84,176,205.47	**1,096,195,842.93**	**241,080,969.42**	82%
6		Longido	778,486,812.35	48,426,039.86	52,519,948.94	61,189,261.91	38,997,337.09	51,065,752.05	38,605,903.03	58,553,281.94	55,924,955.62	63,575,837.99	60,118,496.09		58,935,344.17	48,891,298.74	**636,803,457.42**	**141,683,354.93**	82%
7		Ngorongoro	1,288,346,812.35	80,142,056.49	87,104,648.82	101,482,756.12	64,677,316.35	84,692,854.59	64,028,120.62	97,110,967.61	92,751,872.72	105,440,906.80	99,706,884.63		97,744,620.11	81,086,510.80	**1,055,969,515.65**	**232,377,296.70**	82%
8	COAST	Mafia	509,291,500.00	31,680,652.89	34,259,957.79	39,915,147.91	25,438,850.37	33,311,352.07	25,183,509.03	38,195,638.20	36,481,121.13	41,471,965.80	39,216,663.01		38,444,866.09	31,892,906.70	**415,492,630.98**	**93,798,869.02**	82%
9		Kisarawe	873,240,000.00	54,320,194.49	58,947,224.19	68,677,468.51	43,769,744.99	57,315,065.89	43,330,408.10	65,718,903.14	62,768,928.05	71,356,108.50	67,475,664.74		66,147,721.30	54,874,507.80	**714,701,939.69**	**158,538,060.31**	82%
10		Kibaha D.C	780,845,000.00	48,572,731.74	52,679,908.95	61,375,626.05	39,116,111.28	51,221,283.01	38,723,485.03	58,731,617.67	56,095,286.26	63,769,470.92	60,301,599.00		59,114,843.55	49,040,206.97	**638,742,170.44**	**142,102,829.56**	82%
11		Kibaha T.C	1,543,050,296.71	95,985,974.32	104,381,633.80	121,611,602.03	77,505,897.12	101,491,466.34	76,727,935.08	116,372,680.41	111,148,970.16	126,354,841.80	119,483,490.95		117,132,016.26	97,169,813.46	**1,265,366,321.74**	**277,683,974.97**	82%
12		Mkuranga	836,880,000.00	52,058,408.18	56,480,861.48	65,803,990.59	41,938,410.81	54,916,992.99	41,517,455.85	62,969,212.14	60,142,664.56	68,370,555.79	64,652,470.52		63,380,088.48	52,578,548.30	**684,809,659.70**	**152,070,340.30**	82%
13		Rufiji	511,230,312.35	31,801,257.38	34,391,470.84	40,068,369.43	25,536,502.01	33,439,223.72	25,280,180.49	38,342,259.07	36,621,160.52	41,631,163.44	39,367,203.26		38,592,443.66	32,015,333.39	**417,086,567.21**	**94,143,745.14**	82%
14		Bagamoyo	796,750,000.00	59,810,413.23	53,017,501.42	61,768,943.91	39,366,781.89	51,549,528.07	38,971,639.54	59,107,991.75	56,454,765.74	64,178,129.44	60,688,034.10		59,493,673.48	49,354,474.88	**653,761,877.46**	**142,988,122.54**	82%
15		Chalinze TC	939,716,812.35	58,455,407.46	63,456,463.20	73,931,034.30	47,117,964.43	61,699,450.99	46,645,019.93	70,746,149.90	67,570,512.91	76,814,580.08	72,637,297.10		71,207,771.03	59,072,199.46	**769,353,850.80**	**170,362,961.55**	82%
16		Kibiti DC	719,466,400.00	44,754,654.82	48,516,490.64	56,524,964.56	36,024,672.11	47,173,143.37	35,663,076.05	54,089,918.45	51,661,942.57	58,729,618.19	55,535,820.42		54,442,857.08	45,164,442.95	**588,281,601.23**	**131,184,798.77**	82%
17	DAR ES SALAAM	Ilala M.C	6,295,665,000.00	303,586,037.30	433,127,728.58	504,622,844.43	321,607,853.32	421,135,085.61	318,379,728.60	482,884,132.96	701,208,540.49	682,982,354.86	365,199,754.59		421,691,818.99	1,274,030,103.24	**6,230,455,982.99**	**65,209,017.01**	99%
18		Temeke	3,459,037,105.53	215,170,592.63	234,346,386.38	273,029,252.75	174,007,881.02	227,857,694.12	172,261,284.54	261,267,390.97	209,539,680.11	240,565,327.71	284,597,809.19		278,996,830.02	231,448,845.43	**2,803,088,974.87**	**655,948,130.66**	81%
19		Kinondoni M.C.	7,173,474,625.48	***548,464,054.47***	***478,908,393.98***	557,960,389.16	355,601,108.78	393,715,342.89	357,348,380.36	541,987,593.16	417,658,978.09	555,695,613.08	516,614,015.86		586,960,413.30	486,927,790.41	**5,797,842,073.55**	**1,375,632,551.94**	81%
20		Ubungo MC	3,599,021,454.85	***223,878,367.21***	***243,841,770.82***	284,092,012.27	181,058,434.48	237,090,165.91	179,241,068.38	271,853,576.47	209,650,675.34	253,781,336.23	297,095,112.91		291,248,182.67	241,612,263.51	**2,914,442,966.20**	**684,578,488.65**	81%
21		Kigamboni MC	2,536,964,643.30	***157,812,758.04***	***171,800,590.73***	200,159,207.20	127,566,109.35	167,043,695.68	126,285,670.12	191,536,523.35	152,938,875.72	163,131,352.17	211,374,800.21		207,214,874.12	171,900,316.46	**2,048,764,773.14**	**488,199,870.16**	81%
22	DODOMA	Chamwino	1,484,430,000.00	92,339,478.61	100,405,316.05	116,978,925.24	74,553,384.66	97,625,246.73	73,805,058.33	111,939,575.30	106,914,857.25	121,541,475.87	114,931,882.50		112,669,984.98	93,468,223.05	**1,217,173,408.58**	**267,256,591.42**	82%
23		Bahi	1,047,530,000.00	65,161,963.87	70,769,621.20	82,451,353.71	52,548,161.78	68,810,118.85	52,020,711.91	78,899,421.39	75,357,802.22	85,667,219.08	81,008,517.36		79,414,242.90	65,880,084.84	**857,989,219.12**	**189,540,780.88**	82%
24		Dodoma M.C.	5,081,195,000.00	316,077,482.27	344,380,207.31	401,226,031.75	255,710,664.29	334,844,847.18	253,143,979.72	383,941,564.68	366,707,283.57	416,875,124.76	394,204,879.57		386,446,796.95	320,586,671.07	**4,174,145,533.12**	**907,049,466.88**	82%
25		Kondoa DC	973,010,000.00	60,526,421.64	65,714,798.63	76,562,146.49	48,794,833.31	63,895,256.57	48,305,057.31	73,263,916.08	69,975,262.18	79,548,314.03	75,222,366.82		73,741,965.72	61,174,504.48	**796,724,843.29**	**176,285,156.71**	82%
26		CHEMBA	845,240,000.00	52,578,444.86	57,047,934.98	66,464,669.23	42,359,476.65	55,468,365.09	41,934,295.26	63,601,429.33	60,746,502.92	69,057,003.00	65,301,587.78		64,016,430.90	53,106,442.17	**691,682,582.16**	**153,557,417.84**	82%
27		Kongwa	1,529,570,000.00	95,147,427.83	103,467,241.58	120,546,273.79	76,826,938.71	100,602,392.24	76,055,791.68	115,353,245.58	110,175,295.49	125,247,962.36	118,436,805.14		116,105,929.58	96,318,597.41	**1,254,283,901.40**	**275,286,098.60**	82%
28		Mpwapwa	1,083,451,966.22	67,396,502.13	73,206,271.30	85,290,214.45	54,357,433.64	71,179,301.85	53,811,823.28	81,615,986.49	77,952,426.76	88,616,804.43	83,797,700.19		82,148,533.69	68,148,384.61	**887,521,382.82**	**195,930,583.40**	82%
29		KONDOA TC	710,225,296.71	44,179,808.81	47,889,650.36	55,794,653.61	35,559,227.99	46,563,659.34	35,202,303.80	53,391,068.66	50,994,462.58	57,970,822.79	54,818,289.36		53,739,447.27	44,580,911.63	**580,684,306.20**	**129,540,990.51**	82%
30	IRINGA	Iringa D.C.	1,641,336,812.35	102,099,920.83	111,048,580.90	129,379,042.40	82,456,267.19	107,973,815.89	81,628,616.03	123,805,506.24	108,248,153.00	136,147,003.23	128,743,141.12		126,209,433.45	104,700,213.45	**1,342,439,693.72**	**298,897,118.63**	82%
31		Iringa M.C.	1,623,006,800.73	100,959,696.15	109,805,223.99	127,930,448.24	81,533,044.51	106,764,885.63	80,714,660.15	122,419,316.25	106,924,185.99	134,641,909.29	127,319,896.26		124,814,198.52	103,542,761.18	**1,327,370,226.18**	**295,636,574.54**	82%
32		Kilolo	1,478,856,812.35	91,992,796.55	100,027,276.94	116,538,484.33	74,272,681.44	97,257,674.94	73,527,172.66	111,518,108.19	106,512,308.87	121,083,856.35	114,499,148.97		112,245,767.79	93,116,303.00	**1,212,591,580.04**	**266,265,232.31**	82%
33		Mufindi	1,274,986,812.35	79,310,993.10	86,198,416.54	100,426,934.75	64,004,416.88	83,811,714.49	63,361,975.35	96,100,630.10	91,786,887.01	104,343,905.04	98,669,539.33		96,727,690.11	80,242,890.92	**1,044,985,993.63**	**230,000,818.72**	82%
34		Mafinga TC	1,040,217,723.76	64,707,101.21	70,273,616.65	81,873,475.15	52,179,866.37	68,327,847.91	51,656,113.25	78,346,437.34	74,829,640.39	85,066,801.42	80,440,751.24		78,857,650.61	65,418,349.69	**851,977,651.22**	**188,240,072.54**	82%
35	NJOMBE	Makete	1,116,436,812.35	69,448,335.83	75,443,691.38	87,896,958.86	56,018,772.37	73,354,771.20	55,456,486.40	84,110,434.63	80,334,904.69	91,325,220.18	86,358,828.55		84,659,258.19	70,231,219.34	**914,638,881.61**	**201,797,930.74**	82%
36		Ludewa	1,469,686,812.35	91,422,373.55	99,405,259.72	115,813,792.57	73,810,818.56	96,652,880.43	73,069,945.71	110,824,635.52	105,849,964.64	120,330,899.30	113,787,138.77		111,547,770.18	92,537,261.51	**1,205,052,740.45**	**264,634,071.90**	82%
37		NjombeT.C.	2,257,020,296.71	140,398,723.69	152,811,473.70	178,035,612.67	113,466,228.96	148,580,358.20	112,327,316.66	170,365,993.95	162,718,644.19	184,979,568.55	174,920,124.07		171,477,638.08	142,253,592.44	**1,852,335,275.16**	**404,685,021.55**	82%
38		Njombe D.C	1,086,000,000.00	67,555,003.45	73,379,108.91	85,491,581.85	54,485,769.76	71,347,353.85	53,938,871.23	81,808,679.16	78,136,469.89	88,826,025.81	83,995,543.81	17,717,935.07	82,342,483.69	63,667,433.49	**902,692,259.98**	**183,307,740.02**	83%
39		Makambako TC	999,810,109.06	62,193,531.64	67,532,697.13	78,680,120.13	50,144,667.08	65,662,820.25	49,641,342.18	75,290,649.27	71,911,019.83	81,748,895.39	77,303,277.52		75,781,923.41	62,866,802.74	**818,757,746.59**	**181,052,362.47**	82%
40		Wanging'ombe	1,278,756,812.35	79,545,507.25	86,454,142.26	100,724,872.37	64,194,299.44	84,060,359.57	63,549,951.97	96,385,732.83	92,059,192.11	104,653,463.17	98,962,263.27		97,014,653.14	80,480,948.32	**1,048,085,385.69**	**230,671,426.66**	82%
41	KAGERA	Biharamulo	761,081,312.35	47,343,324.75	51,339,303.28	59,813,730.56	38,120,679.03	49,917,796.66	37,738,044.39	57,237,007.28	54,667,765.59	62,146,656.54	58,767,035.50		57,610,480.77	47,792,224.95	**622,494,049.30**	**138,587,263.05**	82%
42		Karagwe	2,101,262,312.35	130,709,744.71	142,246,135.88	165,726,285.71	105,621,209.14	138,307,558.39	104,561,040.88	158,586,942.05	151,468,327.68	172,190,138.64	162,826,201.03		159,621,727.45	132,418,223.25	**1,724,283,534.80**	**376,978,777.55**	82%
43		KYERWA	1,453,095,312.35	90,390,293.59	98,279,829.12	114,502,590.45	72,975,159.02	95,558,611.28	72,242,674.06	109,569,918.85	104,651,569.40	118,968,556.13	112,498,881.70		110,284,866.44	91,489,587.91	**1,191,412,537.93**	**261,682,774.42**	82%
44		Bukoba D.C.	921,937,813.23	***57,349,458.70***	***62,250,482.44***	72,525,985.86	46,222,494.44	60,526,861.99	45,758,538.18	69,401,629.72	66,286,345.25	75,354,730.28	71,256,835.95		69,854,477.81	57,949,540.99	**754,737,381.61**	**167,200,431.62**	82%
45		Missenyi	924,792,312.35	57,527,023.80	62,444,108.13	72,751,572.77	46,366,266.22	60,715,126.49	45,900,866.86	69,617,498.55	66,492,524.20	75,589,115.80	71,478,475.26		70,071,755.19	58,129,788.91	**757,084,122.18**	**167,708,190.17**	82%
46		Ngara D.C.	1,225,662,597.35	76,242,763.34	82,852,668.35	96,528,913.78	61,520,117.62	80,558,604.94	60,902,612.14	92,370,532.47	88,224,225.15	100,293,848.83	94,839,730.78		92,973,253.46	77,128,303.46	**1,004,435,574.34**	**221,227,023.01**	82%
47		Muleba D.C.	1,540,250,912.35	95,811,837.66	104,191,746.64	121,390,370.75	77,364,901.30	101,306,836.86	76,588,354.49	116,160,979.59	110,946,772.12	126,124,981.80	119,266,131.05		116,918,934.09	96,993,045.77	**1,263,064,892.12**	**277,186,020.23**	82%
48		Bukoba M.C	1,553,655,312.35	96,645,662.97	105,100,990.65	122,449,700.99	78,040,037.05	102,190,905.30	77,256,713.60	117,174,674.80	111,914,964.81	127,225,629.29	120,306,923.81		117,939,243.70	97,839,469.30	**1,274,084,916.26**	**279,570,396.09**	82%
49	KIGOMA	Kasulu DC	657,316,812.35	40,888,618.35	44,300,774.88	51,613,373.05	32,894,400.82	43,074,154.32	32,564,224.72	49,389,914.01	47,172,910.85	53,626,458.97	50,710,178.05		49,712,184.94	41,239,994.76	**537,187,187.71**	**120,129,624.64**	82%
50		BUHIGWE DC	610,920,000.00	38,002,488.68	41,153,597.56	47,946,700.45	30,557,545.26	40,014,117.52	30,250,825.24	45,881,198.46	43,821,693.73	49,816,774.46	47,107,669.45		46,180,574.91	38,310,258.73	**499,043,444.43**	**111,876,555.57**	82%
51		KIBONDO DC	1,005,196,812.35	62,528,613.37	67,898,086.68	79,105,823.46	50,415,977.69	66,018,092.72	49,909,929.53	75,698,013.67	72,300,098.55	82,191,202.50	77,721,531.36		76,191,945.88	63,206,947.20	**823,186,262.62**	**182,010,549.73**	82%
52		KANKOKO DC	663,812,000.00	41,292,653.73	44,741,354.88	52,126,678.28	33,221,542.16	43,502,535.33	32,888,082.39	49,881,106.50	47,642,054.80	54,159,784.74	51,214,500.82		50,206,582.48	41,650,134.69	**542,527,010.81**	**121,284,989.19**	82%
53		Kigoma DC	532,080,000.00	33,098,219.37	35,805,741.80	41,716,089.92	26,586,632.53	34,814,335.68	26,319,770.37	39,918,997.20	38,127,122.38	43,343,150.28	40,986,089.89		40,179,470.06	33,331,891.10	**434,227,510.59**	**97,852,489.41**	82%
54		Uvinza D.C.	538,850,000.00	33,519,349.55	36,264,962.80	42,251,113.17	26,927,615.26	35,260,841.56	26,657,330.51	40,430,972.12	38,616,115.89	43,899,041.14	41,511,750.64		40,694,785.64	33,759,384.11	**439,793,262.39**	**99,056,737.61**	82%
55		Kigoma M.C.	2,202,171,852.35	136,986,857.35	149,091,007.32	173,701,019.89	110,703,692.36	144,962,905.84	109,592,508.90	166,218,131.64	158,756,970.18	180,475,912.84	170,661,383.38		167,302,710.82	138,790,176.41	**1,807,243,276.93**	**394,928,575.42**	82%
56		Kasulu TC	831,087,109.06	51,698,059.41	56,087,919.51	65,346,186.85	41,646,641.86	54,534,930.98	41,228,615.52	62,531,130.18	59,724,247.12	67,894,896.24	64,202,677.99		62,939,148.02	52,212,755.03	**680,047,208.71**	**151,039,900.35**	82%
57	KILIMANJARO	Rombo	838,307,412.35	52,147,200.86	56,577,685.37	65,916,796.92	42,010,304.90	55,011,135.98	41,588,628.31	63,077,158.87	60,245,765.79	68,487,761.92	64,763,302.81		63,488,739.56	52,668,682.54	**685,983,163.82**	**152,324,248.53**	82%
58		Moshi DC	1,435,751,500.00	89,311,415.78	97,103,367.84	113,131,934.19	72,101,607.96	94,414,724.41	71,377,891.23	108,258,309.26	103,398,835.04	117,544,439.91	111,152,210.88		108,964,698.55	90,394,409.40	**1,177,153,844.46**	**258,597,655.54**	82%
59		Moshi MC	2,745,881,932.74	170,808,529.87	185,971,817.65	216,669,636.72	138,088,589.36	180,822,543.04	136,702,531.20	207,335,697.98	198,028,860.61	225,120,442.58	212,878,081.91		208,688,570.74	173,122,858.60	**2,254,238,160.26**	**491,643,772.48**	82%
60		Hai	1,308,566,912.35	81,399,854.77	88,476,213.74	103,080,721.22	65,695,736.60	86,026,442.98	65,036,318.52	98,640,093.76	94,212,359.80	107,101,197.62	101,276,886.54		99,283,723.86	82,363,313.07	**1,072,592,862.48**	**235,974,049.87**	82%
61		Siha	861,464,172.35	53,587,675.08	58,148,449.10	67,746,841.98	43,176,635.10	56,538,407.67	42,743,251.52	64,828,367.19	61,918,366.27	70,389,184.57	66,561,323.47		65,251,374.57	54,130,920.79	**705,020,797.30**	**156,443,375.05**	82%
62		Mwanga	914,201,812.35	56,868,238.11	61,725,735.91	71,914,620.96	45,832,857.40	60,016,644.88	45,372,812.10	68,816,601.89	65,727,578.01	74,719,520.20	70,656,169.47		69,265,632.65	57,461,049.66	**748,377,461.25**	**165,824,351.10**	82%
63		Same	852,566,612.35	53,034,199.30	57,544,911.97	67,043,680.75	42,728,494.13	55,951,581.55	42,299,608.74	64,155,497.53	61,275,700.24	69,658,597.81	65,870,467.03		64,574,114.42	53,569,082.58	**697,705,936.06**	**154,860,676.29**	82%
64	LINDI	Nachingwea	1,127,486,813.35	70,135,704.94	76,193,232.37	88,770,224.37	56,575,324.75	74,083,558.55	56,007,452.41	84,946,080.62	71,133,040.39	93,954,311.97	88,844,946.69		87,096,448.71	72,253,052.10	**919,993,377.87**	**207,493,435.48**	82%
65		Lindi D.C.	878,176,812.35	54,627,290.60	59,282,096.84	69,067,617.61	44,018,396.07	57,640,666.44	43,576,563.35	66,092,244.96	53,125,511.39	73,483,240.80	69,487,120.65		68,119,591.10	56,510,322.03	**715,030,661.84**	**163,146,150.51**	81%
66		Lindi M.C.	1,924,262,812.35	110,299,122.50	130,919,883.68	152,530,442.49	97,211,191.92	127,294,912.76	96,235,438.84	145,959,564.23	129,407,764.71	160,201,381.66	151,489,409.21		148,508,047.45	123,198,590.17	**1,573,255,749.61**	**351,007,062.74**	82%
67		Liwale	943,676,812.35	58,701,740.62	63,725,076.96	74,243,987.34	47,317,416.67	61,960,627.25	46,842,470.17	71,045,621.20	57,856,541.61	78,861,505.44	74,572,907.83		73,105,288.30	60,646,332.68	**768,879,516.06**	**174,797,296.29**	81%
68		Kilwa	1,101,086,812.35	68,493,483.80	74,402,473.91	86,683,870.69	55,245,643.11	72,342,383.44	54,691,117.39	82,949,605.24	79,226,182.34	90,064,817.71	85,166,968.50		83,490,854.34	69,261,940.51	**902,019,340.96**	**199,067,471.39**	82%
69		Ruangwa	912,650,000.00	56,771,707.09	61,620,473.75	71,791,983.49	45,754,697.69	59,914,297.27	45,295,436.92	68,699,247.53	105,615,491.43	67,705,034.88	130,000,000.00		46,928,024.52	38,930,324.38	**799,026,718.95**	**113,623,281.05**	88%
70	MANYARA	Babati DC	742,456,812.35	46,184,781.32	50,075,970.72	58,341,863.41	37,182,623.93	48,689,443.84	36,809,404.97	55,828,546.88	53,322,527.85	60,617,381.88	57,320,924.92		56,192,830.13	46,616,177.16	**607,182,477.00**	**135,274,335.35**	82%
71		Babati TC	872,430,296.71	54,269,826.61	58,892,300.59	68,613,478.84	43,728,962.89	57,261,663.05	43,290,035.34	65,657,670.09	62,710,443.61	71,289,623.02	67,412,794.84		66,086,088.70	54,823,378.92	**714,036,266.50**	**158,394,030.21**	82%

ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019

Date fund released

	Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
72		Hanang	998,296,812.35	62,099,396.50	67,430,047.55	78,560,526.50	50,068,447.28	65,563,012.88	49,565,887.44	75,176,207.62	71,801,715.21	81,624,637.22	77,185,776.68		75,666,735.03	62,771,245.32	**817,513,635.23**	**180,783,177.12**	82%
73		Kiteto	1,656,530,132.35	103,045,026.52	112,079,170.49	130,579,748.38	83,221,504.99	108,975,870.04	82,386,172.78	124,954,486.85	119,345,558.44	135,672,774.42	128,294,701.52		125,769,819.30	104,335,520.46	**1,358,660,354.21**	**297,869,778.14**	82%
74		Mbulu	761,901,092.35	47,394,319.45	51,394,910.40	59,878,516.58	38,161,968.67	49,971,864.10	37,778,919.58	57,299,002.37	54,726,977.87	62,213,969.42	58,830,687.81		57,672,880.39	47,843,990.12	**623,168,006.76**	**138,733,085.59**	82%
75		Simanjiro	1,074,766,812.35	66,856,239.15	72,617,142.05	84,603,839.37	53,919,990.87	70,606,484.68	53,378,771.32	80,959,179.85	77,325,102.71	87,903,658.54	83,123,336.15		81,487,441.36	67,599,958.82	**880,381,144.89**	**194,385,667.46**	82%
76		Mbulu TC	780,309,859.06	48,539,443.11	52,643,609.40	61,333,334.64	39,089,157.99	51,185,988.54	38,696,802.28	58,691,148.14	56,056,633.31	63,725,530.01	60,260,047.66		59,074,109.96	49,006,415.39	**638,302,220.42**	**142,007,638.64**	82%
77	MARA	Serengeti	1,121,899,942.33	69,788,171.71	75,814,265.09	88,328,702.08	56,293,932.34	73,715,084.29	55,728,884.46	84,523,578.73	80,729,503.67	91,773,802.76	86,783,016.58		85,075,098.07	70,576,189.78	**919,130,229.55**	**202,769,712.78**	82%
78		Musoma M.C.	1,878,656,812.35	107,447,972.57	127,827,376.59	148,927,464.39	94,914,930.33	124,288,032.45	93,962,225.88	142,511,799.27	136,114,762.24	154,736,109.78	146,321,346.37		143,441,693.80	118,995,668.93	**1,539,489,382.59**	**339,167,429.76**	82%
79		Bunda	596,260,412.35	37,090,583.99	40,159,211.96	46,788,174.56	29,819,189.81	39,047,264.93	29,519,881.00	44,772,580.86	42,762,839.49	48,613,062.37	45,969,416.88		45,064,723.53	37,384,576.13	**486,991,505.53**	**109,268,906.82**	82%
80		Musoma D.C.	611,580,000.00	38,043,544.21	41,198,366.52	47,998,859.29	30,590,787.29	40,057,646.89	30,283,733.61	45,931,110.35	43,869,365.18	49,870,967.66	47,158,915.55		46,230,812.47	38,351,934.56	**499,586,043.57**	**111,993,956.43**	82%
81		Butiama	761,936,812.35	47,396,541.42	51,397,333.35	59,881,339.48	38,163,767.76	49,974,219.97	37,780,700.62	57,301,703.67	54,729,557.90	62,216,902.42	58,833,461.32		57,675,599.31	47,846,245.67	**623,197,372.88**	**138,739,439.47**	82%
82		Rorya	846,875,000.00	52,680,150.59	57,158,839.90	66,593,880.91	42,441,826.25	55,576,199.23	42,015,818.28	63,725,074.67	60,864,598.10	69,191,254.34	65,428,538.35		64,140,883.04	53,209,684.58	**693,026,748.22**	**153,848,251.78**	82%
83		Tarime DC	793,260,000.00	49,345,011.08	53,522,040.22	62,356,765.44	39,741,414.20	52,040,096.96	39,342,511.49	59,670,490.44	56,992,015.12	64,788,877.88	61,265,569.19		60,059,842.50	49,824,154.64	**648,948,789.15**	**144,311,210.85**	82%
84		Tarime TC	751,346,146.71	46,737,745.43	50,678,949.89	59,044,374.58	37,630,350.60	49,275,727.44	37,252,637.61	56,500,794.48	53,964,599.75	61,347,293.22	58,011,142.67		56,869,464.16	47,177,495.96	**614,490,575.78**	**136,855,570.93**	82%
85		Bunda TC	731,887,109.06	45,527,289.30	49,359,009.17	57,506,555.13	36,650,262.57	47,992,333.85	36,282,387.17	55,029,222.96	52,559,083.79	59,749,493.92	56,500,233.90		55,388,290.58	45,948,751.12	**598,492,913.46**	**133,394,195.60**	82%
86	MBEYA/SONGWE	Mbeya C.C.	3,321,435,502.69	206,611,037.61	225,012,627.83	262,154,798.22	167,077,338.70	218,782,373.03	165,400,307.24	250,861,398.44	219,600,789.39	275,823,202.52	260,823,555.73		255,690,461.75	212,114,460.78	**2,719,952,351.24**	**601,483,151.45**	82%
87		Mbeya D.C.	1,546,019,000.00	96,170,643.53	104,583,006.16	121,846,214.33	77,655,420.99	101,687,263.01	76,875,958.11	116,597,185.82	111,363,398.02	126,598,604.73	119,713,997.71		117,357,986.58	97,357,272.82	**1,267,806,951.83**	**278,212,048.17**	82%
88		Rungwe	1,032,200,812.35	64,208,406.48	69,729,815.46	81,239,910.30	51,776,080.78	67,799,103.74	51,256,380.64	77,740,165.91	74,250,583.13	84,408,525.53	79,818,273.30		78,247,423.24	64,912,120.21	**845,386,788.72**	**186,814,023.63**	82%
89		Ileje	1,015,966,812.35	63,198,564.93	68,628,634.71	79,956,960.89	50,958,427.34	66,728,413.00	50,446,934.36	76,512,484.84	73,078,009.93	83,075,537.01	78,557,774.54		77,011,731.51	63,887,021.02	**832,040,494.07**	**183,926,318.28**	82%
90		Mbozi	1,209,356,812.35	75,228,456.38	81,746,618.29	95,240,291.31	60,698,848.61	79,483,179.72	60,089,586.58	91,137,422.73	87,046,466.95	98,954,965.98	93,573,658.23		91,732,097.64	76,098,671.39	**991,030,263.81**	**218,326,548.54**	82%
91		MOMBA DC	805,236,812.35	50,090,032.81	54,334,448.45	63,303,275.50	40,344,647.03	52,830,010.85	39,939,689.40	60,576,225.67	57,857,093.91	65,772,304.84	62,195,516.04		60,971,487.68	50,580,432.86	**658,795,165.06**	**146,441,647.29**	82%
92		Kyela	696,521,742.35	43,327,374.50	46,960,114.19	54,711,681.64	34,869,024.81	45,659,860.60	34,519,028.51	52,354,750.17	50,004,662.13	56,845,611.46	53,754,268.58		52,696,366.77	43,715,597.94	**569,418,341.30**	**127,103,401.05**	82%
93		Chunya	946,777,812.35	58,894,639.39	63,935,423.24	74,489,054.86	47,473,603.89	62,165,149.36	46,997,089.67	71,280,131.42	68,080,525.20	77,394,365.22	73,185,552.72		71,745,236.80	59,518,067.72	**775,158,839.50**	**171,618,972.85**	82%
94		Mbarali	1,141,596,812.35	71,013,422.28	77,150,338.40	89,885,317.07	57,285,999.21	75,014,163.78	56,710,993.51	86,013,136.10	82,152,198.13	93,391,130.69	88,312,391.99		86,574,374.86	71,819,952.59	**935,323,418.59**	**206,273,393.76**	82%
95		Busokelo	584,322,812.35	36,348,001.48	39,349,463.58	45,844,763.40	29,217,931.97	38,259,937.24	28,924,658.26	43,869,811.02	41,900,592.98	47,632,855.17	45,042,514.70		44,156,063.09	36,630,773.98	**477,177,366.87**	**107,145,445.48**	82%
96		TUNDUMA TC	764,769,109.06	47,572,725.41	51,589,453.02	60,105,171.77	38,306,421.28	50,161,020.13	37,921,922.26	57,515,893.46	54,934,133.19	62,449,464.88	59,053,376.71		57,891,186.69	48,025,091.61	**625,525,860.40**	**139,243,248.66**	82%
97		Songwe DC	536,170,000.00	33,352,639.23	36,083,173.69	42,039,316.67	26,792,632.44	35,084,085.91	26,523,702.56	40,228,299.62	38,422,540.91	43,678,983.90	41,303,660.42		40,490,790.70	33,590,154.97	**437,589,981.03**	**98,580,018.97**	82%
98	MOROGORO	Kilombero	674,375,252.35	41,949,744.47	45,457,878.85	52,961,476.75	33,753,578.61	44,199,219.85	33,414,778.54	50,679,942.58	48,405,032.91	55,027,143.01	52,034,690.95		51,010,631.00	42,317,153.38	**551,211,270.90**	**123,163,981.45**	82%
99		Kilosa	1,198,896,812.35	74,577,788.48	81,037,098.11	94,413,652.73	60,172,012.65	78,793,305.06	59,568,038.71	90,346,395.01	66,290,946.71	101,539,618.15	96,017,753.45		94,128,092.25	78,086,329.05	**974,971,030.36**	**223,925,781.99**	81%
100		Gairo	760,336,812.35	47,297,012.87	51,288,802.54	59,754,893.81	38,083,181.00	49,868,694.21	37,700,922.74	57,180,705.16	154,613,990.75	44,867,863.48	42,427,887.08		41,592,892.21	34,504,431.03	**659,181,276.89**	**101,155,535.46**	87%
101		Morogoro D.C.	1,305,806,812.35	81,228,161.80	88,288,991.30	102,862,594.53	65,556,719.40	85,844,404.45	64,898,696.70	98,431,363.78	64,012,999.25	112,039,861.74	105,946,979.28		103,861,907.63	86,161,260.70	**1,059,133,940.55**	**246,672,871.80**	81%
102		Mvomero D. C	888,822,012.35	55,289,478.92	60,004,179.47	69,908,892.28	44,554,559.95	58,342,755.70	44,107,345.51	66,897,278.25	63,894,408.53	72,635,561.72	68,685,539.53		67,333,785.36	55,858,437.09	**727,512,222.31**	**161,309,790.04**	82%
103		Morogoro M.C	2,166,977,812.35	125,472,934.17	147,378,197.46	171,705,481.55	109,431,889.45	143,297,521.05	108,333,471.66	164,308,559.35	126,933,114.33	183,567,840.60	173,585,167.84		170,168,954.23	141,167,940.80	**1,765,351,072.47**	**401,626,739.88**	81%
104		Ulanga	591,879,000.00	36,818,036.73	39,862,013.06	46,441,917.91	29,598,512.41	38,758,295.02	29,301,418.64	44,441,240.65	82,446,372.41	41,366,236.02	39,116,682.96		38,346,853.68	31,811,598.04	**498,309,177.54**	**93,569,822.46**	84%
105		Malinyi DC	448,517,500.00	27,900,185.32	30,137,550.56	35,112,267.09	22,377,862.93	29,303,087.98	22,153,246.11	33,599,661.28	102,091,447.38	24,429,394.29	23,100,890.08		22,646,256.91	18,786,772.65	**391,638,622.56**	**56,878,877.44**	87%
106		Ifakara TC	626,275,909.06	38,957,708.28	42,195,215.86	49,160,255.61	31,330,972.13	41,026,895.00	31,016,488.87	47,042,474.73	44,930,842.88	51,077,662.14	48,299,988.31		47,349,428.54	39,279,910.69	**511,667,843.03**	**114,608,066.03**	82%
107	MTWARA	Masasi DC	1,349,986,812.35	83,976,393.89	91,285,798.35	106,354,075.67	67,781,921.38	88,758,234.50	67,101,563.32	101,772,434.96	97,204,097.19	110,502,223.32	104,492,959.76		102,436,503.70	84,978,780.98	**1,106,644,987.01**	**243,341,825.34**	82%
108		Masasi T.C	747,047,109.06	46,470,322.31	50,387,338.61	58,704,627.88	37,413,822.15	48,992,190.43	37,038,282.55	56,175,683.78	53,654,082.54	60,994,295.33	57,677,341.28		56,542,232.10	46,906,032.36	**610,956,251.32**	**136,090,857.73**	82%
109		Nanyumbu	1,055,161,500.00	65,636,683.95	71,287,279.26	83,054,460.05	52,932,535.46	69,313,443.75	52,401,227.46	79,476,546.44	75,909,021.41	86,293,848.49	81,601,069.80		79,995,133.72	66,361,977.44	**864,263,227.23**	**190,898,272.77**	82%
110		Mtwara D.C.	731,300,000.00	45,490,767.98	49,319,184.53	57,460,156.76	36,620,691.81	47,953,611.90	36,253,113.22	54,984,823.38	52,516,677.21	59,701,285.86	56,454,647.46		55,343,601.30	45,911,678.00	**598,010,239.41**	**133,289,760.59**	82%
111		Mtwara M.C	1,989,728,812.35	123,771,764.99	134,680,622.55	156,911,955.43	100,003,631.83	130,951,522.53	98,999,849.76	150,152,325.42	123,412,322.19	166,475,553.70	157,422,383.11		154,324,258.46	128,023,574.46	**1,625,129,764.45**	**364,599,047.90**	82%
112		Tandahimba	1,336,686,812.35	83,149,062.82	90,383,635.97	105,302,996.01	67,112,043.91	87,881,051.62	66,438,409.72	100,766,634.90	96,243,445.25	109,410,148.21	103,460,273.21		101,424,140.76	84,138,949.80	**1,095,710,792.18**	**240,976,020.17**	82%
113		Newala	1,020,170,000.00	63,460,025.66	68,913,744.31	80,289,132.70	51,170,128.14	67,005,628.35	50,656,510.23	76,830,346.98	73,381,603.94	83,420,664.57	78,884,133.59		77,331,667.71	64,152,432.14	**835,496,018.33**	**184,673,981.67**	82%
114		Nanyamba DC	621,972,296.71	38,690,000.60	41,903,294.27	48,820,147.38	31,114,213.26	40,743,056.27	30,801,905.71	46,717,018.07	44,619,995.25	50,724,288.61	47,965,831.72		47,021,848.26	39,008,158.23	**508,129,757.63**	**113,842,539.08**	82%
115		Newala TC	925,663,109.06	57,581,192.01	62,503,175.81	72,820,390.57	46,410,125.40	60,772,558.66	45,944,285.80	69,683,351.74	66,555,421.39	75,660,617.71	71,546,088.80		70,138,038.07	58,184,775.54	**757,800,021.49**	**167,863,087.57**	82%
116	MWANZA	MWANZA CC	3,867,261,314.51	221,769,543.96	263,396,399.52	306,874,465.82	195,578,221.01	256,103,356.91	193,615,113.19	293,654,581.82	260,473,082.14	322,287,079.58	304,760,662.97		298,762,872.16	247,846,263.39	**3,165,121,642.48**	**702,139,672.03**	82%
117		Ilemela MC	1,431,826,812.35	89,067,279.23	96,837,149.38	112,821,771.83	71,903,934.29	94,155,877.13	71,182,201.70	107,961,508.43	103,115,356.94	117,222,180.23	110,847,476.13		108,665,961.08	90,146,584.21	**1,173,927,280.59**	**257,899,531.76**	82%
118		Magu	976,074,924.70	60,717,076.34	65,922,697.86	76,804,363.04	48,949,203.54	64,097,399.39	48,457,878.05	73,495,698.15	70,196,640.07	79,799,977.79	75,460,344.76		73,975,260.17	61,368,039.76	**799,244,578.92**	**176,830,345.78**	82%
119		Ukerewe	653,316,212.35	40,639,759.65	44,029,407.15	51,297,211.45	32,692,903.69	42,810,300.35	32,364,750.11	49,087,372.37	46,883,949.63	53,297,966.06	50,399,549.03		49,407,669.21	40,987,376.07	**533,898,214.79**	**119,417,997.56**	82%
120		Missungwi	938,566,812.35	58,383,871.31	63,378,456.68	73,840,151.47	47,060,042.70	61,623,604.35	46,587,679.58	70,659,182.23	67,487,449.02	76,720,152.54	72,548,004.65		71,120,235.89	58,999,582.48	**768,408,412.90**	**170,158,399.45**	82%
121		Sengerema	795,076,190.48	49,457,987.84	53,645,235.61	62,500,296.33	39,832,889.76	52,159,881.26	39,433,068.88	59,807,838.14	57,123,197.59	64,938,006.93	61,406,588.40		60,198,086.40	49,938,838.35	**650,441,915.51**	**144,634,274.97**	82%
122		Kwimba	947,170,000.00	58,919,035.56	63,962,026.02	74,520,048.88	47,493,357.10	62,191,015.55	47,016,644.61	71,309,790.25	68,108,852.70	77,426,568.11	73,216,004.37		71,775,089.15	59,542,832.49	**775,481,264.77**	**171,688,735.23**	82%
123		Buchosa DC	810,736,812.35	50,432,162.20	54,707,523.12	63,737,932.50	40,621,664.03	53,192,755.65	40,213,925.85	60,992,158.03	58,254,355.99	66,223,914.85	62,622,566.88		61,390,134.01	50,927,731.46	**663,316,824.58**	**147,419,987.77**	82%
124	GEITA	Geita D.C	2,175,086,812.35	135,302,023.12	147,253,781.46	171,560,528.57	109,339,507.55	143,176,549.94	108,242,017.04	164,169,850.82	136,800,632.12	181,695,467.85	171,814,617.30		168,433,248.71	139,728,042.59	**1,777,516,267.06**	**397,570,545.29**	82%
125		Nyang'hwale	728,506,812.35	45,317,016.78	49,129,717.70	57,239,415.20	36,480,008.09	47,769,391.11	36,113,841.61	54,773,591.18	52,314,926.75	59,471,934.68	56,237,768.72		55,130,990.80	45,735,301.60	**595,713,904.23**	**132,792,908.12**	82%
126		Chato	828,426,812.35	51,532,574.74	55,907,466.91	65,135,947.47	41,512,651.42	54,359,474.84	41,095,970.00	62,329,947.73	59,532,095.30	67,676,456.86	63,996,117.64		62,736,652.85	52,044,770.07	**677,860,125.82**	**150,566,686.53**	82%
127		Bukombe	708,592,912.35	44,078,265.78	47,778,922.86	55,665,648.65	35,477,010.13	46,455,997.72	35,120,911.20	53,267,621.12	50,876,556.33	57,836,786.22	54,691,541.89		53,615,194.23	44,477,834.39	**579,342,290.52**	**129,250,621.83**	82%
128		Mbogwe	887,591,812.35	55,212,953.91	59,920,732.84	69,811,671.36	44,492,598.80	58,261,619.59	44,046,006.29	66,804,245.53	63,805,551.84	72,534,548.87	68,590,019.90		67,240,145.59	55,780,755.87	**726,500,850.40**	**161,090,961.95**	82%
129		Geita T.C	1,445,347,109.06	89,908,313.94	97,754,254.87	113,890,261.22	72,584,907.38	95,047,589.37	71,856,339.55	108,983,968.22	104,091,920.79	118,332,344.11	111,897,267.76		109,695,092.46	91,000,326.06	**1,185,042,585.73**	**260,304,523.33**	82%
130	RUKWA	Sumbawanga DC	732,686,812.35	45,577,035.12	49,413,254.45	57,569,754.52	36,690,541.01	48,045,077.16	36,322,261.31	55,089,699.77	52,616,845.93	59,815,158.29	56,562,327.35		55,449,162.01	45,999,248.54	**599,150,365.46**	**133,536,446.89**	82%
131		Kalambo	1,456,480,000.00	90,600,839.25	98,509,418.43	76,356,024.23	26,151,253.38	65,728,132.99	49,690,718.86	75,365,538.50	71,982,547.46	81,830,208.44	77,380,168.66		75,857,301.31	62,929,334.37	**852,381,485.87**	**604,098,514.13**	59%
132		Sumbawanga MC	1,033,610,000.00	64,296,065.48	69,825,403.14	119,765,329.52	121,360,761.52	95,940,225.56	72,531,175.91	110,007,487.43	105,069,496.51	119,443,658.27	112,948,147.13		110,725,290.18	91,854,952.51	**1,193,767,993.17**	**(160,157,993.17)**	115%
133		Nkasi	1,269,390,000.00	78,962,841.46	85,818,774.92	99,984,626.81	63,722,523.76	83,442,584.57	63,082,911.72	95,677,376.40	91,382,632.22	103,884,345.68	98,234,971.45		96,301,674.67	79,889,479.08	**1,040,384,742.75**	**229,005,257.25**	82%
134	KATAVI	Mpanda DC	698,366,812.35	43,442,147.71	47,085,268.53	54,857,494.84	34,961,954.95	45,781,549.61	34,611,025.86	52,494,281.87	50,137,930.55	56,997,111.84	53,897,530.16		52,836,808.91	43,832,105.25	**570,935,210.09**	**127,431,602.26**	82%
135		Mlele DC	457,940,000.00	28,486,315.17	30,776,695.30	35,856,913.56	22,852,443.41	29,924,535.77	22,623,063.01	34,312,229.03	32,772,029.55	37,255,447.38	35,229,444.68		34,536,117.54	28,650,305.92	**373,275,540.33**	**84,664,459.67**	82%
136		NSIMBO	637,656,812.35	39,665,661.29	42,967,202.53	50,059,671.84	31,904,190.97	41,777,506.55	31,583,954.06	47,903,144.89	45,752,879.49	52,012,158.47	49,183,665.44		48,215,714.61	39,998,560.12	**521,024,310.24**	**116,632,502.11**	82%
137		Mpanda MC	1,371,666,812.35	85,325,005.74	92,756,390.85	108,067,414.53	68,873,872.01	90,188,108.55	68,182,553.54	103,411,964.69	98,770,032.08	112,282,387.86	106,176,316.49		104,086,731.41	86,347,768.93	**1,124,468,546.70**	**247,198,265.65**	82%
138		Mpimbwe dc	482,050,200.00	29,986,098.46	32,412,132.54	37,762,307.60	24,066,795.26	103,447,501.92	18,508,623.75	28,071,890.04	26,811,805.46	30,479,827.50	28,822,292.38		28,255,060.12	23,439,696.58	**412,064,031.60**	**69,986,168.40**	85%
139	RUVUMA	Songea D.C.	986,900,000.00	*61,390,453.87*	*66,656,981.74*	77,659,852.99	49,494,427.15	64,811,352.08	48,997,629.00	74,314,334.34	60,978,529.51	82,410,600.73	77,928,998.41		76,395,329.91	63,375,669.55	**804,414,159.28**	**182,485,840.72**	82%
140		Songea M.C.	1,519,156,812.35	94,499,671.91	102,760,896.76	119,723,334.71	76,302,460.53	99,915,605.03	75,536,577.93	114,565,758.00	189,423,156.47	110,618,796.86	104,603,193.87		102,544,568.36	85,068,428.74	**1,275,562,449.18**	**243,594,363.17**	84%
141		Mbinga	999,146,812.35	62,152,271.04	67,487,704.55	78,627,700.76	50,111,259.00	65,619,073.44	49,608,269.43	75,240,488.07	61,863,110.26	83,416,197.64	78,879,909.58		77,327,526.82	64,148,996.97	**814,482,507.57**	**184,664,304.78**	82%
142		NYASA DC	1,121,310,000.00	69,751,474.14	75,774,248.27	88,282,079.79	56,264,218.88	73,676,175.47	55,699,469.25	84,478,964.89	70,686,892.44	93,447,128.20	88,365,344.28		86,626,285.03	71,863,015.98	**914,915,296.63**	**206,394,703.37**	82%

ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019

Date fund released

	Regions	Name of Council	Budget for FY 2018/19	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	addition to release no 8 FY 2018/19	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
143		Tunduru	1,407,180,000.00	87,534,115.79	95,165,312.78	110,873,970.10	70,662,555.03	92,530,331.13	69,953,282.73	106,097,616.29	81,335,130.77	118,641,940.33	112,190,027.71		109,982,090.80	91,238,412.75	**1,146,204,786.22**	**260,975,213.78**	81%
144		Namtumbo	1,327,676,812.35	82,588,592.67	89,772,471.84	104,590,948.82	66,658,239.71	87,286,809.68	65,989,160.55	100,085,262.08	75,592,657.73	112,113,861.20	106,016,954.55		103,930,505.77	86,218,168.01	**1,080,843,632.60**	**246,833,179.75**	81%
145		Madaba DC	458,970,000.00	28,550,386.68	30,846,562.01	35,938,312.96	22,904,321.14	29,992,467.98	22,674,420.02	34,390,121.82	32,846,425.90	37,340,021.62	35,309,419.66		34,614,518.58	28,715,345.48	**374,122,323.84**	**84,847,676.16**	82%
146		Mbinga TC	1,053,917,109.06	145,887,727.28	65,392,621.51	76,186,788.55	26,036,285.68	65,587,529.84	49,584,422.35	75,204,319.38	51,828,565.10	85,098,692.64	80,470,908.17		78,887,214.04	65,442,874.77	**865,607,949.33**	**188,309,159.73**	82%
147	SHINYANGA	Ushetu	1,525,016,812.35	94,864,195.23	103,158,390.86	120,186,441.99	76,597,609.55	100,302,093.13	75,828,764.40	115,008,915.02	109,846,421.16	124,874,095.98	118,083,270.13		115,759,352.26	96,031,085.46	**1,250,540,635.17**	**274,476,177.18**	82%
148		Msalala	1,315,301,000.00	81,818,751.00	88,932,998.74	103,612,906.37	66,034,910.55	86,470,580.30	65,372,088.03	99,149,352.84	94,698,759.38	107,654,139.69	101,799,758.85		99,796,305.87	82,788,538.39	**1,078,129,090.02**	**237,171,909.98**	82%
149		Kahama T.C.	1,437,767,109.06	89,436,797.43	97,240,090.15	113,291,224.84	72,203,127.59	94,547,661.09	71,478,391.86	108,410,737.81	103,544,421.42	117,709,943.40	111,308,714.07		109,118,121.70	90,521,685.43	**1,178,810,916.80**	**258,956,192.26**	82%
150		Kishapu	1,115,050,000.00	69,362,068.69	75,349,621.47	87,787,361.10	55,948,923.17	73,263,305.93	55,387,338.31	84,005,558.25	80,234,735.97	91,211,347.76	86,251,148.66		84,553,697.48	70,143,648.79	**913,498,755.56**	**201,551,244.44**	82%
151		Shinyanga D.C.	1,348,420,812.35	83,878,980.32	91,179,573.82	106,230,316.97	67,703,047.09	88,654,951.16	67,023,480.72	101,654,007.68	97,090,985.84	110,373,637.64	104,371,366.74		102,317,303.67	84,879,895.59	**1,105,357,547.23**	**243,063,265.12**	82%
152		Shinyanga M.C.	1,728,780,000.00	107,539,354.39	116,980,005.99	136,289,550.34	86,860,494.32	113,741,008.92	85,988,635.92	130,418,315.53	124,564,128.02	141,605,276.84	133,904,586.26		131,269,299.64	108,897,752.86	**1,418,058,409.03**	**310,721,590.97**	82%
153	SIMIYU	Maswa	1,454,090,000.00	90,452,168.48	98,347,300.53	114,581,199.17	73,025,258.18	95,624,214.51	72,292,270.35	109,645,141.17	104,723,415.16	119,050,230.84	112,576,114.82		110,360,579.59	91,552,397.66	**1,192,230,290.46**	**261,859,709.54**	82%
154		Meatu	1,286,170,000.00	80,006,647.13	86,956,991.81	101,310,725.81	64,567,677.44	84,549,285.98	63,919,582.20	96,946,348.21	92,594,642.72	105,262,166.76	99,537,864.71		97,578,926.56	80,949,055.55	**1,054,179,914.87**	**231,990,085.13**	82%
155		Bariadi DC	637,936,812.35	39,683,078.78	42,986,195.42	50,081,799.83	31,918,293.66	41,795,973.55	31,597,915.19	47,924,319.63	45,773,103.74	52,035,149.52	49,205,406.21		48,237,027.51	40,016,240.77	**521,254,503.82**	**116,682,308.53**	82%
156		Bariadi TC	719,607,109.06	44,763,407.67	48,526,035.18	56,536,084.59	36,031,759.17	47,182,423.64	35,670,091.97	54,100,559.44	51,672,105.91	58,741,171.94	55,546,745.86		54,453,567.50	45,173,328.05	**588,397,280.94**	**131,209,828.11**	82%
157		Itilima	725,566,812.35	45,134,133.07	48,930,292.33	57,007,071.28	36,331,929.92	47,575,487.53	35,967,249.76	54,551,256.43	52,102,572.11	59,230,528.61	56,009,490.64		54,907,205.31	45,549,654.71	**593,296,871.69**	**132,269,940.66**	82%
158		Busega	574,830,000.00	35,757,497.82	38,705,549.43	45,094,560.24	28,739,810.09	37,633,852.09	28,451,335.51	43,151,925.97	41,214,932.19	46,853,391.70	44,305,439.54		43,433,493.81	36,031,348.44	**469,373,136.82**	**105,456,863.18**	82%
159	SINGIDA	Singida M.C.	1,436,678,624.70	89,369,087.89	97,166,256.34	113,205,203.51	72,148,304.20	94,475,871.62	71,424,118.76	108,328,422.20	103,465,800.77	117,620,566.96	111,224,198.04		109,035,268.98	90,452,952.87	**1,177,916,052.13**	**258,762,572.57**	82%
160		Singida D.C.	804,766,812.35	50,060,796.30	54,302,567.53	63,266,132.08	40,320,974.67	52,799,012.66	39,916,254.65	60,540,682.36	57,823,146.06	65,733,712.72	62,159,022.61		60,935,712.45	50,550,754.62	**658,408,768.70**	**146,358,043.65**	82%
161		Ikungi	1,047,216,812.35	65,142,481.92	70,748,377.13	82,426,602.94	52,532,387.55	68,789,463.00	52,005,096.01	78,875,736.87	75,335,180.84	85,641,502.96	80,984,199.72		79,390,403.84	65,860,308.54	**857,731,741.32**	**189,485,071.03**	82%
162		Manyoni	748,858,000.00	46,582,969.40	50,510,174.52	58,847,739.96	37,505,030.80	49,111,625.21	37,128,575.70	56,312,630.71	53,784,882.23	61,142,989.23	110,000,000.00		44,155,847.01	36,630,594.72	**641,713,059.49**	**107,144,940.51**	86%
163		Iramba	768,736,812.35	47,819,537.76	51,858,589.30	60,418,733.59	38,506,261.51	50,422,704.45	38,119,756.59	57,815,947.31	55,220,718.29	62,775,256.61	59,361,451.43		58,193,198.41	48,275,633.03	**628,787,788.28**	**139,949,024.07**	82%
164		Mkalama	697,173,812.35	43,367,936.74	47,004,345.24	54,763,213.78	34,901,867.45	45,702,866.96	34,551,541.48	52,404,062.36	50,051,760.80	56,899,153.53	53,804,898.95		52,746,000.72	43,756,773.03	**569,954,421.03**	**127,219,391.32**	82%
165		Itigi DC	531,265,148.00	33,047,531.22	35,750,468.95	41,651,693.35	26,545,591.10	34,760,593.26	26,279,140.89	39,857,374.78	38,068,266.06	43,276,242.04	40,922,820.21		40,117,445.56	33,280,437.11	**433,557,604.53**	**97,707,543.47**	82%
166	TABORA	Urambo	916,900,000.00	57,036,079.80	61,908,758.72	72,127,854.81	45,968,756.28	60,194,600.07	45,507,346.90	69,020,649.81	65,922,466.67	74,941,070.85	70,865,671.89		69,471,011.99	57,631,427.26	**750,595,695.04**	**166,304,304.96**	82%
167		Kaliua	679,259,500.00	42,253,570.78	45,789,185.95	53,347,471.74	33,999,582.17	44,521,353.57	33,658,312.86	51,049,309.24	48,757,819.53	55,428,193.03	52,413,931.32		51,382,407.79	42,625,570.18	**555,226,708.14**	**124,032,791.86**	82%
168		Sikonge	933,430,000.00	58,064,334.13	63,030,017.67	73,434,196.66	46,801,318.27	61,284,813.08	46,331,552.09	70,270,715.60	67,116,419.80	76,298,364.20	72,149,153.75		70,729,234.50	58,675,217.43	**764,185,337.18**	**169,244,662.82**	82%
169		Tabora D.C.	1,498,320,000.00	93,203,510.84	101,347,499.16	118,076,631.74	75,252,978.50	98,541,342.24	74,497,630.03	112,989,993.56	107,918,124.58	122,681,996.41	116,010,379.97		113,727,257.26	94,345,309.89	**1,228,592,654.16**	**269,727,345.84**	82%
170		Igunga	1,192,673,624.70	74,190,672.96	80,614,968.35	93,921,843.26	59,858,571.06	78,382,863.43	59,257,743.27	89,875,772.27	85,841,449.17	97,585,094.25	92,278,282.02		90,462,214.86	75,045,208.16	**977,314,683.06**	**215,358,941.64**	82%
171		Tabora M.C.	1,687,325,000.00	104,960,631.85	114,168,040.49	133,013,421.98	84,772,541.67	111,006,902.43	83,921,641.00	127,283,319.92	121,569,855.38	138,201,369.04	130,685,787.68		128,113,848.08	106,280,068.56	**1,383,977,428.08**	**303,347,571.92**	82%
172		Nzega DC	772,586,812.35	48,059,028.34	52,119,741.57	60,722,993.49	38,700,173.40	50,676,625.81	38,311,722.11	58,107,099.96	55,498,801.75	63,091,383.62	59,660,387.02		58,486,250.84	48,518,742.05	**631,952,949.94**	**140,633,862.41**	82%
173		Nzega TC	677,310,296.71	42,132,319.92	45,656,968.07	53,193,429.03	33,901,407.18	44,392,796.60	33,561,123.30	50,901,902.56	48,617,029.61	55,268,142.17	52,262,584.25		51,234,039.28	42,502,487.35	**553,624,229.31**	**123,686,067.40**	82%
174	TANGA	Korogwe D.C	772,966,812.35	48,082,666.37	52,145,517.64	60,753,024.33	38,719,312.76	50,701,688.17	38,330,669.36	58,135,837.10	55,526,248.95	63,122,585.76	59,689,892.35		58,515,175.49	48,542,737.23	**632,265,355.51**	**140,701,456.84**	82%
175		Korogwe T.C	884,603,921.41	55,027,091.12	59,718,058.95	69,575,542.69	44,342,108.52	58,064,557.42	43,897,026.55	66,578,289.07	63,589,738.06	72,289,210.43	68,358,023.30		67,012,714.76	55,592,084.89	**724,044,445.76**	**160,559,475.65**	82%
176		Kilindi	1,170,757,885.35	72,827,396.85	79,128,385.24	92,189,874.25	58,754,747.00	76,937,441.52	58,164,998.81	88,218,414.98	84,258,486.95	95,785,572.94	90,576,621.16		88,794,043.25	73,661,334.40	**959,297,317.35**	**211,460,568.00**	82%
177		Tanga C.C.	4,235,994,500.00	214,821,633.50	290,569,841.84	338,533,348.07	215,755,161.61	282,524,408.26	213,589,528.64	323,949,627.07	249,408,250.33	362,067,823.65	342,378,075.22		335,639,961.28	278,438,581.23	**3,447,676,240.69**	**788,318,259.31**	81%
178		Pangani	682,187,000.00	42,435,676.92	45,987,763.42	53,578,827.80	34,147,030.76	44,714,432.73	33,804,281.44	51,270,698.69	48,969,271.30	55,668,572.72	52,641,238.83		51,605,241.81	42,810,427.75	**557,633,464.19**	**124,553,535.81**	82%
179		Lushoto	1,492,793,624.70	92,859,740.76	100,972,635.41	117,639,890.34	74,974,633.06	98,176,857.89	74,222,078.47	112,572,066.59	157,518,957.42	113,619,389.96	107,440,610.58		105,326,143.77	87,375,954.66	**1,242,698,958.91**	**250,094,665.79**	83%
180		Bumbuli	884,056,238.10	54,993,022.30	59,680,908.63	69,532,260.07	44,314,523.50	58,028,435.73	43,869,718.42	66,536,871.03	63,550,179.19	72,244,239.65	68,315,498.10		66,971,026.47	55,557,501.32	**723,594,184.41**	**160,462,053.69**	82%
181		Handeni DC	1,224,896,812.35	67,034,871.90	83,463,295.54	97,240,335.40	61,973,523.14	81,152,324.80	61,351,466.62	93,051,306.67	88,874,440.91	101,033,018.16	95,538,703.06		93,658,469.74	77,696,741.87	**1,002,068,497.81**	**222,828,314.54**	82%
182		Handeni TC	754,020,449.06	46,904,101.32	50,860,352.52	59,255,720.80	37,765,046.46	49,452,107.31	37,385,981.46	56,703,036.10	54,157,763.19	61,566,882.62	58,218,790.49		57,073,025.41	47,346,365.32	**616,689,172.99**	**137,331,276.07**	82%
183		Mkinga	875,076,812.35	54,434,454.03	59,071,818.40	68,822,629.12	43,862,259.22	57,436,210.28	43,421,993.72	65,857,810.36	62,901,600.03	71,506,930.83	67,618,285.15		66,287,534.90	54,990,493.68	**716,212,019.70**	**158,864,792.65**	82%
184		Muheza	1,315,941,812.35	81,858,612.96	88,976,466.16	103,663,548.84	66,067,186.17	86,512,844.19	65,404,039.69	99,197,813.68	94,745,044.91	107,706,757.37	101,849,515.12		99,845,082.92	82,829,002.62	**1,078,655,914.61**	**237,285,897.74**	82%
																	-	-	
		Total	**225,671,311,197.40**	**14,037,961,515.87**	**15,255,024,584.61**	**17,773,126,470.24**	**11,327,226,093.69**	**14,832,636,334.41**	**11,213,529,558.60**	**17,007,475,702.56**	**16,244,048,024.75**	**18,466,335,004.10**	**17,462,110,196.02**	**17,717,935.07**	**17,118,450,082.60**	**15,120,604,494.93**	**185,876,245,997.45**	**39,795,065,199.95**	82%
															17,118,450,082.60	**15,120,604,494.93**			
		Monitoring Regional Offices																	
1		ARUSHA	70,609,223.55	17,652,305.89			17,652,305.89		17,652,305.90		17,652,305.92						**70,609,223.59**	**(0.04)**	100%
2		COAST	71,814,600.90	17,953,650.22			17,953,650.22		17,953,650.23		17,953,650.25						**71,814,600.94**	**(0.04)**	100%
3		DODOMA	78,847,685.89	19,711,921.47			19,711,921.47		19,711,921.48		19,711,921.50						**78,847,685.93**	**(0.04)**	100%
4		DAR ES SALAAM	61,576,637.19	15,394,159.30			15,394,159.30		15,394,159.31		15,394,159.32						**61,576,637.22**	**(0.03)**	100%
5		GEITA	66,577,857.82	16,644,464.46			16,644,464.46		16,644,464.47		16,644,464.48						**66,577,857.86**	**(0.04)**	100%
6		IRINGA	66,554,209.26	16,638,552.31			16,638,552.31		16,638,552.32		16,638,552.34						**66,554,209.30**	**(0.04)**	100%
7		NJOMBE	68,986,383.19	17,246,595.80			17,246,595.80		17,246,595.81		17,246,595.83						**68,986,383.23**	**(0.04)**	100%
8		KAGERA	73,993,283.44	18,498,320.86			18,498,320.86		18,498,320.87		18,498,320.89						**73,993,283.48**	**(0.04)**	100%
9		KATAVI	62,269,919.48	15,567,479.87			15,567,479.87		15,567,479.88		15,567,479.90						**62,269,919.52**	**(0.03)**	100%
10		KILIMANJARO	72,784,549.09	18,196,137.27			18,196,137.27		18,196,137.28		18,196,137.30						**72,784,549.13**	**(0.04)**	100%
11		KIGOMA	68,372,257.99	17,093,064.50			17,093,064.50		17,093,064.51		17,093,064.53						**68,372,258.03**	**(0.04)**	100%
12		LINDI	69,769,285.30	17,442,321.32			17,442,321.32		17,442,321.33		17,442,321.35						**69,769,285.34**	**(0.04)**	100%
13		MANYARA	73,422,236.51	18,355,559.13			18,355,559.13		18,355,559.14		18,355,559.16						**73,422,236.55**	**(0.04)**	100%
14		MARA	69,943,527.04	17,485,881.76			17,485,881.76		17,485,881.77		17,485,881.79						**69,943,527.08**	**(0.04)**	100%
15		MBEYA	77,652,982.75	19,413,245.69			19,413,245.69		19,413,245.70		19,413,245.72						**77,652,982.79**	**(0.04)**	100%
16		MOROGORO	71,332,046.48	17,833,011.62			17,833,011.62		17,833,011.63		17,833,011.65						**71,332,046.52**	**(0.04)**	100%
17		MTWARA	72,980,885.33	18,245,221.33			18,245,221.33		18,245,221.34		18,245,221.36						**72,980,885.37**	**(0.04)**	100%
18		MWANZA	70,875,292.89	17,718,823.22			17,718,823.22		17,718,823.23		17,718,823.25						**70,875,292.93**	**(0.04)**	100%
19		RUKWA	63,714,572.69	15,928,643.17			15,928,643.17		15,928,643.18		15,928,643.20						**63,714,572.73**	**(0.03)**	100%
20		RUVUMA	69,380,998.31	17,345,249.58			17,345,249.58		17,345,249.59		17,345,249.61						**69,380,998.35**	**(0.04)**	100%
21		SIMIYU	66,593,930.15	16,648,482.54			16,648,482.54		16,648,482.55		16,648,482.56						**66,593,930.19**	**(0.04)**	100%
22		SINGIDA	69,998,866.40	17,499,716.60			17,499,716.60		17,499,716.61		17,499,716.63						**69,998,866.44**	**(0.04)**	100%
23		SHINYANGA	64,482,284.31	16,120,571.08			16,120,571.08		16,120,571.09		16,120,571.10						**64,482,284.35**	**(0.04)**	100%

	ROAD FUND BOARD																		
	ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019																		
	Date fund released																		
	Regions	**Name of Council**	**Budget for FY 2018/19**	**Release no 1**	**Release no 2**	**Release no 3**	**Release no 4**	**Release no 5**	**Release no 6**	**Release no 7**	**Release no 8**	**Release no 9**	**release no 10**	**addition to release no 8 FY 2018/19**	**release no 11**	**release no 12**	**Total Releases**	**Budget balance to date**	**% of Disbursement**
24		SONGWE	63,677,621.99	15919405.5			15,919,405.50		15,919,405.51		15,919,405.52						**63,677,622.02**	**(0.03)**	100%
25		TABORA	77,385,657.63	19,346,414.41			19,346,414.41		19,346,414.42		19,346,414.44						**77,385,657.68**	**(0.04)**	100%
26		TANGA	81,082,310.79	20,270,577.70			20,270,577.70		20,270,577.71		20,270,577.73						**81,082,310.84**	**(0.04)**	100%
		Total	**1,824,679,106.40**	**456,169,776.60**	**-**	**-**	**456,169,776.60**	**-**	**456,169,776.85**	**-**	**456,169,777.35**	**-**	**-**				**1,824,679,107.40**	**(1.00)**	100%
																		-	
		Administration Regional Offices																	
		ARUSHA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		COAST	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		DODOMA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		DAR ES SALAAM	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		GEITA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		IRINGA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		NJOMBE	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		KAGERA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		KATAVI	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		KILIMANJARO	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		KIGOMA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		LINDI	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		MANYARA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		MARA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		MBEYA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		MOROGORO	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		MTWARA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		MWANZA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		RUKWA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		RUVUMA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		SIMIYU	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		SINGIDA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		SHINYANGA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		SONGWE	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		TABORA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		TANGA	28,000,000		18,607,885				9,392,115.38								**28,000,000.00**	-	
		Total	**728,000,000**	**-**	**483,805,000**	**-**	**-**	**-**	**244,195,000**	**-**	**-**	**-**	**-**				**728,000,000.00**	-	
																		-	
		PORALG HQs																-	
1		Monitoring HQ 2018/19	1,200,000,000.00	300,000,000.00			300,000,000.00	300,000,000.00		300,000,000.00							**1,200,000,000.00**	-	**100%**
2		Administration Costs 2018/19	1,050,000,000.00	512,500,000.00			150,000,000.00	137,500,000.00		250,000,000.00							**1,050,000,000.00**	-	**100%**
3		payment for contract staff	1,935,220,000.00				635,220,000.00	500,000,000.00	300,000,000.00	500,000,000.00							**1,935,220,000.00**	-	
4		Supervision of Roads Fund Development Projescts															**-**	-	**#DIV/0!**
5		Zonal LGAs Meeting	300,000,000.00		150,000,000	50,000,000.00				100,000,000.00							**300,000,000.00**	-	**100%**
6		Review of Development Projects Designs	250,000,000.00	-		50,000,000.00	100,000,000.00	50,000,000.00	50,000,000.00								**250,000,000.00**	-	**100%**
7		Roads Research Activities	200,000,000.00	-		50,000,000.00		50,000,000.00		100,000,000.00							**200,000,000.00**	-	**100%**
8		Operations of Research Activities	180,000,000.00		45,000,000			45,000,000.00		90,000,000.00							**180,000,000.00**	-	**100%**
11		Emergency	6,488,852,599.20			1,488,852,599.20	850,000,000.00	1,000,000,000.00	1,000,000,000.00	1,150,000,000.00	1,000,000,000.00						**6,488,852,599.20**	-	**100%**
12		Capacity Building 2018/19	770,330,000.00	70,330,000.00	200,000,000		200,000,000.00			300,000,000.00							**770,330,000.00**	-	**100%**
13		Operation of Research Centre 2017/18															**-**	-	
14		Purchase of 20 vehicles for TARURA HQ	2,000,000,000.00	2,000,000,000.00													**2,000,000,000.00**	-	**100%**
15		Completion Purchase of Houses for TARURA Staff FY 2017/18	186,780,000.00	186,780,000.00													**186,780,000.00**	-	**100%**
16		Office rent for Office Accomodation TRURA HQ	463,700,000.00						463,700,000.00								**463,700,000.00**	-	**100%**

	ROAD FUND BOARD																		
	ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2018/2019																		
	Date fund released																		
	Regions	**Name of Council**	**Budget for FY 2018/19**	**Release no 1**	**Release no 2**	**Release no 3**	**Release no 4**	**Release no 5**	**Release no 6**	**Release no 7**	**Release no 8**	**Release no 9**	**release no 10**	**addition to release no 8 FY 2018/19**	**release no 11**	**release no 12**	**Total Releases**	**Budget balance to date**	**% of Disbursement**
17		Office rent for Office Accomodation to Council Managers Office	584,487,204.00				584,487,204.00										**584,487,204.00**	**-**	**100%**
18		Office rent for Office Accomodation to Regional Coordinators Offices	162,190,812.00				162,190,812.00										**162,190,812.00**	**-**	**100%**
		SUB TOTAL	**15,771,560,615.20**	**3,069,610,000.00**	**395,000,000.00**	**1,638,852,599.20**	**2,981,898,016.00**	**2,082,500,000.00**	**1,813,700,000.00**	**2,790,000,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,771,560,615.20**	**-**	**100%**
																	-		
		Retained Funds															**-**		
		Recoveries to RFB															**-**		
		Total Allocation	**243,267,550,919.00**	**17,563,741,292.47**	**16,133,829,584.61**	**19,411,979,069.44**	**14,765,293,886.29**	**16,915,136,334.41**	**13,727,594,335.45**	**19,797,475,702.56**	**17,700,217,802.10**	**18,466,335,004.10**	**17,462,110,196.02**	**17,717,935.07**	**17,118,450,082.60**	**15,120,604,494.93**	**204,200,485,720.05**	**39,795,065,198.95**	
		budget for Fy 2018/19	243,267,550,920.00																
		Total funds disbursed FY 2018.19	204,200,485,720.05	-	204,200,485,720														-
		budget balance	39,067,065,199.95																