ROAD FUND BOARD

ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2019/2020

Date fund released

	Regions	Name of Council	Budget for FY 2019/20	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
1	ARUSHA	Meru D.C	576,341,778.26	36,859,248.09	40,425,667.36	39,244,694.55	53,304,489.02	55,158,518.13	50,789,257.18	59,821,392.10	115,930,491.53	37,268,188.26	-	44,697,263.45		**533,499,209.68**	**42,842,568.58**	93%
2		Arusha D.C	1,022,285,978.26	65,379,075.26	71,705,009.87	69,610,259.87	94,548,814.20	97,837,397.51	90,087,422.81	106,108,168.20	14,357,505.32	49,344,809.90	186,922,098.62	83,798,020.68		**929,698,582.25**	**92,587,396.02**	91%
3		Arusha CC	3,290,133,478.26	210,416,545.72	230,775,984.96	224,034,224.56	304,296,669.96	314,880,673.14	289,938,091.76	341,499,388.56	-	115,158,028.85	489,855,728.36	426,169,638.65		**2,947,024,974.50**	**343,108,503.76**	90%
4		Karatu	1,118,523,478.26	71,533,829.30	78,455,284.29	76,163,335.55	103,449,593.14	107,047,762.07	98,568,208.56	116,097,139.05	83,014,300.46	156,343,398.57	62,857,814.57	87,417,149.63		**1,040,947,815.19**	**77,575,663.07**	93%
5		Monduli	1,231,053,478.26	78,730,550.66	86,348,344.48	83,825,812.30	113,857,226.90	117,817,392.66	108,484,746.50	127,777,189.86	118,560,507.86	161,811,334.48	47,363,637.97	82,114,818.33		**1,126,691,562.00**	**104,361,916.26**	92%
6		Longido	715,123,478.26	45,734,865.49	50,160,069.84	48,694,721.65	66,140,080.48	68,440,555.28	63,019,186.92	74,226,237.99	85,201,401.35	82,517,717.45	23,702,569.59	57,406,052.33		**665,243,458.37**	**49,880,019.89**	93%
7		Ngorongoro	1,185,878,478.26	75,841,437.65	83,179,687.29	80,749,722.48	109,679,097.91	113,493,940.58	104,503,767.19	123,088,250.95	-	84,775,298.95	210,840,716.45	103,230,135.74		**1,089,382,055.20**	**96,496,423.07**	92%
8	COAST	Mafia	466,583,478.26	29,839,787.48	32,727,019.27	31,770,950.46	43,153,203.25	44,654,151.78	41,116,971.16	48,429,029.88	8,176,534.63	24,304,342.15	87,568,571.42	32,258,695.98		**423,999,257.45**	**42,584,220.81**	91%
9		Kisarawe	802,613,478.26	51,330,183.64	56,296,778.60	54,652,156.03	74,231,823.82	76,813,744.48	70,729,112.31	83,307,262.12	97,557,031.32	110,203,407.26	10,795,445.45	48,403,859.75		**734,320,804.78**	**68,292,673.48**	91%
10		Kibaha D.C	717,299,478.26	45,874,028.96	50,312,698.47	48,842,891.47	66,341,333.58	68,648,808.34	63,210,943.66	74,452,095.90	55,731,645.47	68,472,640.52	69,758,170.88	54,107,028.78		**665,752,286.02**	**51,547,192.24**	93%
11		Kibaha T.C	1,421,053,774.97	90,881,792.06	99,675,313.10	96,763,454.32	131,429,905.32	136,001,281.46	125,228,238.46	147,498,269.74	35,635,905.20	89,918,759.22	247,256,522.37	101,460,166.10		**1,301,749,607.37**	**119,304,167.60**	92%
12		Mkuranga	769,038,438.26	49,182,932.17	53,941,763.83	52,365,939.35	71,126,547.72	73,600,461.11	67,770,362.13	79,822,341.00	84,397,888.61	120,954,381.92	-	37,092,986.89		**690,255,604.72**	**78,782,833.54**	90%
13		Rufiji	468,373,478.26	29,954,264.79	32,852,573.15	31,892,836.48	43,318,756.11	44,825,462.88	41,274,712.23	48,614,822.92	-	11,066,438.17	113,939,069.13	22,362,786.52		**420,101,722.39**	**48,271,755.87**	90%
14		Bagamoyo	731,991,538.26	46,813,642.06	51,343,226.45	49,843,314.18	67,700,167.49	70,054,905.01	64,505,659.48	75,977,058.19	-	20,732,487.55	119,533,532.73	92,452,151.82		**658,956,144.96**	**73,035,393.30**	90%
15		Chalinze TC	863,990,290.61	55,255,464.16	60,601,860.57	58,831,471.75	79,908,420.14	82,687,783.36	76,137,852.10	89,677,868.06	152,113,757.22	80,247,325.23	-	58,969,944.76		**794,431,747.36**	**69,558,543.25**	92%
16		Kibiti DC	660,634,678.26	42,250,099.55	46,338,125.67	44,984,429.61	61,100,540.14	63,225,730.37	58,217,442.92	68,570,573.25	90,874,854.44	47,636,855.72	36,513,070.04	40,674,027.67		**600,385,749.38**	**60,248,928.88**	91%
17	DAR ES SALAAM	Ilala M.C	5,274,313,478.26	337,312,401.00	369,950,002.32	359,142,490.11	487,808,789.02	504,775,684.43	464,790,986.54	547,447,342.12	898,768,329.53	498,653,078.44	-	380,542,281.49		**4,849,191,385.00**	**425,122,093.26**	92%
18		Temeke	3,190,075,478.26	204,017,456.18	223,757,733.67	217,221,000.54	500,000,000.00	277,494,248.52	255,513,150.70	300,952,469.56	568,473,845.59	173,408,652.89	-	258,147,676.85		**2,978,986,234.52**	**211,089,243.74**	93%
19		Kinondoni M.C.	5,982,953,478.26	382,632,623.40	419,655,309.13	407,395,733.92	550,232,492.50	573,018,647.42	527,628,233.00	621,459,284.17	1,060,477,385.07	514,834,754.64	-	492,376,517.41		**5,549,710,980.64**	**433,242,497.62**	93%
20		Ubungo MC	3,319,324,933.11	212,283,450.25	232,823,527.04	226,021,950.89	306,996,518.63	317,674,427.56	292,510,545.05	344,529,315.48	173,994,769.26	378,808,430.14	348,877,465.00	242,090,482.29		**3,076,610,881.58**	**242,714,051.53**	93%
21		Kigamboni MC	2,338,733,478.26	149,570,898.30	164,043,047.36	159,250,785.63	216,303,932.36	223,827,384.75	206,097,389.75	242,748,830.13	168,265,103.07	194,621,297.10	262,457,261.07	149,265,402.27		**2,136,451,331.81**	**202,282,146.45**	91%
22	DODOMA	Chamwino	1,366,923,478.26	87,419,953.77	95,878,515.00	93,077,573.75	126,423,522.11	130,820,766.94	120,458,087.03	141,879,815.85	169,978,268.01	116,650,401.06	83,830,379.29	98,240,809.16		**1,264,658,091.97**	**102,265,386.30**	93%
23		Bahi	963,533,478.26	61,621,629.49	67,584,001.97	65,609,640.78	89,114,934.32	92,214,517.20	84,909,946.63	100,009,952.74	94,954,793.28	81,337,318.12	85,405,907.25	66,760,296.99		**889,522,938.77**	**74,010,539.49**	92%
24		Dodoma M.C.	4,652,914,322.82	297,571,562.32	326,363,928.05	316,829,715.00	430,337,049.66	445,304,971.27	410,031,115.39	482,949,219.77	-	106,876,741.45	972,863,474.90	468,455,750.73		**4,257,583,528.53**	**395,330,794.30**	92%
25		Kondoa DC	894,733,478.26	57,221,607.90	62,758,244.03	60,924,859.83	82,751,784.91	85,630,045.64	78,847,049.53	92,868,857.07	18,548,373.82	110,178,561.82	114,730,477.31	57,003,551.96		**821,463,413.82**	**73,270,064.44**	92%
26		CHEMBA	776,763,478.26	49,676,977.85	54,483,612.28	52,891,958.54	71,841,018.41	74,339,782.42	68,451,119.73	80,624,161.49	80,655,562.63	73,969,834.22	49,572,899.27	59,012,209.77		**715,519,136.61**	**61,244,341.65**	92%
27		Kongwa	1,408,603,478.26	90,085,548.25	98,802,026.50	95,915,679.42	130,278,406.80	134,809,731.69	124,131,074.69	146,205,991.25	95,719,340.40	81,873,459.37	205,644,445.46	87,576,418.67		**1,291,042,122.51**	**117,561,355.75**	92%
28		Mpwapwa	996,703,478.26	63,742,977.11	69,910,606.49	67,868,277.18	92,182,749.23	95,389,036.41	87,833,003.26	103,452,832.73	86,496,752.31	76,165,656.27	98,419,594.95	69,735,124.23		**911,196,610.20**	**85,506,868.07**	91%
29		KONDOA TC	652,103,774.97	41,704,515.85	45,739,752.49	44,403,536.98	60,311,537.05	62,409,284.30	57,465,669.82	67,685,108.19	-	50,802,930.23	121,330,435.80	45,341,104.24		**597,193,874.95**	**54,909,900.02**	92%
30	IRINGA	Iringa D.C.	1,511,790,290.61	96,684,737.23	106,039,738.41	102,941,952.87	139,821,911.22	144,685,176.91	133,224,258.19	156,916,265.95	-	92,618,494.63	274,129,385.43	124,889,840.99		**1,371,951,761.82**	**139,838,528.79**	91%
31		Iringa M.C.	1,494,870,278.99	95,602,638.16	104,852,937.82	101,789,822.81	138,257,019.33	143,065,855.17	131,733,207.47	155,160,053.42	232,468,179.54	164,933,418.26	-	119,334,446.89		**1,387,197,578.87**	**107,672,700.11**	93%
32		Kilolo	1,361,783,478.26	87,091,231.23	95,517,985.99	92,727,577.04	125,948,135.65	130,328,845.66	120,005,132.22	141,346,309.58	-	568,818,260.89	-	-		**1,361,783,478.26**	**-**	100%
33		Mufindi	1,173,543,478.26	75,052,567.50	82,314,487.81	79,909,798.45	108,538,262.91	112,313,425.22	103,416,763.77	121,807,939.68	35,417,536.54	454,772,696.38	-	-		**1,173,543,478.26**	**-**	100%
34		Mafinga TC	956,781,202.02	61,189,795.76	67,110,384.96	65,149,859.75	88,490,432.25	91,568,293.79	84,314,912.38	99,309,100.26	20,971,065.64	79,780,340.55	138,974,293.63	74,375,169.70		**871,233,648.67**	**85,547,553.35**	91%
35	NJOMBE	Makete	1,027,150,290.61	65,690,166.53	72,046,201.65	69,941,484.25	94,998,702.95	98,302,934.23	90,516,083.06	106,613,059.48	125,009,290.68	83,265,444.92	70,664,193.26	76,764,020.86		**953,811,581.87**	**73,338,708.74**	93%
36		Ludewa	1,353,310,290.61	86,549,338.66	94,923,661.10	92,150,614.42	125,164,470.55	129,517,923.24	119,258,445.23	140,466,835.11	172,403,094.98	77,771,304.90	109,863,487.20	74,846,248.60		**1,222,915,423.99**	**130,394,866.62**	90%
37		NjombeT.C.	2,080,253,774.97	133,040,138.48	145,912,807.81	141,650,192.75	192,397,755.46	199,089,706.63	183,319,252.51	215,919,930.57	465,040,599.51	97,691,035.34	-	165,875,956.81		**1,939,937,375.86**	**140,316,399.11**	93%
38		Njombe D.C	999,053,478.26	63,893,268.55	70,075,439.79	68,028,295.13	92,400,095.18	95,613,942.05	88,040,093.50	103,696,750.97	144,643,158.40	94,644,757.78	32,180,442.06	64,127,907.43		**917,344,150.84**	**81,709,327.42**	92%
39		Makambako TC	919,473,587.32	58,803,831.94	64,493,560.57	62,609,481.80	85,039,939.13	87,997,786.11	81,027,234.64	95,436,756.58	92,874,662.06	53,104,775.29	96,982,181.58	57,908,692.25		**836,278,901.94**	**83,194,685.38**	91%
40		Wanging'ombe	1,177,020,290.61	75,274,922.87	82,558,357.79	80,146,544.16	108,859,825.07	112,646,171.91	103,723,152.65	122,168,815.41	146,963,543.06	157,397,079.46	13,257,480.00	91,903,629.44		**1,094,899,521.81**	**82,120,768.80**	93%
41	KAGERA	Biharamulo	699,053,478.26	44,707,127.88	49,032,890.63	47,600,471.22	64,653,804.16	66,902,583.51	61,603,042.21	72,558,252.42	71,262,916.63	50,268,942.08	66,994,521.77	56,747,869.26		**652,332,421.75**	**46,721,056.51**	93%
42		Karagwe	1,936,443,478.26	123,842,923.21	135,825,690.34	131,857,754.68	179,097,080.98	185,326,409.99	170,646,185.20	200,993,141.52	362,074,077.54	162,368,977.31	-	122,368,894.17		**1,774,401,134.95**	**162,042,343.31**	92%
43		KYERWA	1,337,993,478.26	85,569,770.27	93,849,311.84	91,107,650.60	123,747,854.77	128,052,034.93	117,908,674.05	138,877,026.64	245,001,022.25	112,636,898.91	-	106,805,708.73		**1,243,555,953.01**	**94,437,525.25**	93%
44		Bukoba D.C.	847,572,478.26	54,205,482.64	59,450,285.16	57,713,537.82	78,389,975.48	81,116,524.38	74,691,056.94	87,973,781.31	37,565,564.13	62,552,148.69	110,438,003.17	80,685,594.88		**784,781,954.59**	**62,790,523.67**	93%
45		Missenyi	850,203,478.26	54,373,745.09	59,634,828.32	57,892,689.83	78,633,310.45	81,368,322.99	74,922,909.88	88,246,865.94	96,750,754.45	115,446,861.89	13,198,235.46	70,390,837.17		**790,859,361.47**	**59,344,116.79**	93%
46		Ngara D.C.	1,127,998,478.26	72,139,791.58	79,119,878.14	76,808,514.32	104,325,913.50	107,954,562.48	99,403,178.76	117,080,596.63	145,705,915.30	151,889,224.01	-	91,508,838.70		**1,045,936,413.41**	**82,062,064.85**	93%
47		Muleba D.C.	1,418,463,478.26	90,716,132.73	99,493,624.95	96,587,073.90	131,190,334.90	135,753,378.34	124,999,972.44	147,229,409.91	20,590,909.14	69,463,801.13	258,651,816.22	128,259,602.46		**1,302,936,056.13**	**115,527,422.13**	92%
48		Bukoba M.C	1,430,841,478.26	91,507,752.90	100,361,840.53	97,429,925.92	132,335,146.87	136,938,008.99	126,090,765.18	148,514,184.36	72,957,640.48	106,575,342.08	197,013,376.20	124,401,365.04		**1,334,125,348.55**	**96,716,129.71**	93%
49	KIGOMA	Kasulu DC	603,250,290.61	38,580,149.77	42,313,079.67	41,076,969.05	55,793,193.74	57,733,784.61	53,160,529.59	62,614,361.01	20,685,447.53	54,569,857.11	86,882,293.05	39,287,045.68		**552,696,710.82**	**50,553,579.79**	92%
50		BUHIGWE DC	560,413,478.26	35,840,572.75	39,308,427.24	38,160,092.85	51,831,318.20	53,634,107.68	49,385,599.57	58,168,114.28	29,081,578.40	32,775,580.11	89,118,074.62	27,744,543.60		**505,048,009.30**	**55,365,468.96**	90%
51		KIBONDO DC	924,450,290.61	59,122,111.04	64,842,635.65	62,948,359.20	85,500,222.66	88,474,079.16	81,465,799.17	95,953,313.47	100,847,928.89	96,093,813.56	51,884,515.44	71,074,651.62		**858,207,429.85**	**66,242,860.76**	93%
52		KANKOKO DC	609,245,478.26	38,963,564.82	42,733,593.11	41,485,197.85	56,347,674.48	58,307,551.22	53,688,846.53	63,236,631.49	60,325,916.50	65,161,679.41	38,754,248.84	38,976,344.88		**557,981,249.12**	**51,264,229.14**	92%
53		Kigoma DC	487,623,478.26	31,185,375.48	34,202,803.39	33,203,621.84	45,099,143.12	46,667,775.06	42,971,089.69	50,612,876.58	111,435,300.58	19,856,242.20	-	37,346,389.27		**452,580,617.22**	**35,042,861.05**	93%
54		Uvinza D.C.	493,873,478.26	31,585,086.75	34,641,189.83	33,629,201.51	45,677,190.85	47,265,928.36	43,521,861.59	51,261,595.30	54,398,344.86	65,392,681.76	14,718,301.24	34,462,888.46		**456,554,270.51**	**37,319,207.75**	92%
55		Kigoma M.C.	2,029,605,330.61	129,800,977.88	142,360,233.21	138,201,401.07	187,713,400.54	194,242,421.14	178,855,934.10	210,662,875.53	361,598,118.90	191,458,538.72	-	133,495,849.19		**1,868,389,750.29**	**161,215,580.32**	92%
56		Kasulu TC	773,690,587.32	49,480,454.80	54,268,074.08	52,682,716.95	71,556,813.99	74,045,692.84	68,180,325.81	80,305,210.79	-	35,835,273.47	73,304,790.47	152,633,531.71		**712,292,884.91**	**61,397,702.41**	92%
57	KILIMANJARO	Rombo	770,360,890.61	49,267,508.03	54,034,523.06	52,455,988.76	71,248,858.21	73,727,025.79	67,886,901.26	79,959,604.94	83,417,285.81	63,360,512.98	56,600,903.41	66,503,526.62		**718,462,638.88**	**51,898,251.73**	93%
58		Moshi DC	1,321,983,015.76	84,545,840.32	92,726,308.70	90,017,454.24	122,267,084.93	126,519,761.17	116,497,775.99	137,215,220.77	269,319,329.13	83,055,765.95	-	102,744,817.95		**1,224,909,359.14**	**97,073,656.62**	93%
59		Moshi MC	2,531,623,171.00	161,906,927.56	177,572,683.51	172,385,174.56	234,143,844.20	242,287,801.84	223,095,505.42	262,769,814.86	58,391,527.34	140,287,623.01	390,422,662.24	228,693,799.90		**2,291,957,364.43**	**239,665,806.57**	91%
60		Hai	1,204,550,390.61	77,035,577.44	84,489,369.40	82,021,144.27	111,406,018.96	115,280,927.15	106,149,201.54	125,026,302.00	114,672,023.90	104,091,031.47	104,972,701.26	84,774,843.67		**1,109,919,141.06**	**94,631,249.55**	92%
61		Siha	791,743,650.61	50,635,016.83	55,534,348.99	53,911,999.61	73,226,499.15	75,773,452.75	69,771,225.01	82,179,028.41	-	144,783,751.67	63,437,769.07	63,393,337.93		**732,646,429.42**	**59,097,221.19**	93%
62		Mwanga	840,430,888.26	53,748,750.80	58,949,360.96	57,227,247.34	77,729,466.70	80,433,041.87	74,061,715.00	87,232,520.01	28,866,687.17	57,639,244.18	126,099,160.64	71,576,950.02		**773,564,144.69**	**66,866,743.57**	92%

63		Same	783,520,090.61	50,109,088.90	54,957,533.44	53,352,034.83	72,465,921.52	74,986,420.82	69,046,536.08	81,325,464.04	20,057,800.91	40,934,305.75	136,271,972.20	69,887,265.14		**723,394,343.63**	**60,125,746.98**	92%
64	LINDI	Nachingwea	1,037,360,291.61	66,343,134.91	72,762,349.81	70,636,711.26	95,943,001.82	99,280,077.56	91,415,824.13	107,672,806.48	-	62,735,889.45	176,987,673.25	112,778,565.14		**956,556,033.81**	**80,804,257.80**	92%
65		Lindi D.C.	807,170,290.61	51,621,609.12	56,615,891.28	54,961,946.34	74,652,599.52	77,249,155.54	71,130,033.24	83,779,481.04	86,055,078.13	65,373,151.27	60,686,776.99	61,262,517.94		**743,388,240.39**	**63,782,050.22**	92%
66		Lindi M.C.	1,773,016,290.61	113,391,133.17	124,362,608.24	120,729,548.64	163,982,086.62	169,685,688.06	156,244,408.73	184,030,217.36	172,100,948.89	188,898,585.25	120,100,965.71	110,251,333.82		**1,623,777,524.48**	**149,238,766.13**	92%
67		Liwale	867,640,290.61	55,488,895.54	60,857,878.25	59,080,010.27	80,246,000.02	83,037,104.89	76,459,502.89	90,056,719.79	-	32,535,090.68	110,931,173.05	139,822,261.29		**788,514,636.67**	**79,125,653.94**	91%
68		Kilwa	1,012,980,290.61	64,783,941.15	71,052,291.91	68,976,610.04	93,688,153.14	96,946,801.06	89,267,373.01	105,142,284.39	79,015,310.50	105,221,518.54	84,770,179.15	85,893,854.06		**944,758,316.95**	**68,221,973.66**	93%
69		Ruangwa	839,003,478.26	53,657,462.50	58,849,239.81	57,130,051.07	77,597,448.92	80,296,432.27	73,935,926.63	87,084,361.99	85,379,107.33	81,538,113.32	58,141,916.72	64,287,787.15		**777,897,847.73**	**61,105,630.53**	93%
70	MANYARA	Babati DC	681,860,290.61	43,607,558.16	47,826,928.97	46,429,739.85	63,063,646.86	65,257,117.59	60,087,918.26	70,773,685.59	69,933,462.98	74,837,854.97	40,503,657.06	38,281,846.08		**620,603,416.37**	**61,256,874.24**	91%
71		Babati TC	801,863,774.97	51,282,237.27	56,244,193.04	54,601,106.68	74,162,485.53	76,741,994.48	70,663,045.83	83,229,446.67	4,151,192.07	12,433,054.59	103,593,225.91	132,086,172.17		**719,188,154.22**	**82,675,620.75**	90%
72		Hanang	918,070,290.61	58,714,085.78	64,395,130.77	62,513,927.48	84,910,151.54	87,863,484.26	80,903,571.21	95,291,101.40	33,027,370.25	8,282,167.78	82,519,094.69	192,865,815.30		**851,285,900.46**	**66,784,390.15**	93%
73		Kiteto	1,525,816,978.26	97,581,797.24	107,017,938.43	103,891,576.30	141,111,746.51	146,019,875.06	134,453,231.16	158,363,793.98	116,498,125.02	236,913,301.94	52,613,356.16	72,417,654.67		**1,366,882,396.47**	**158,934,581.79**	90%
74		Mbulu	699,814,570.61	44,755,802.63	49,086,275.04	47,652,296.08	64,724,195.79	66,975,423.50	61,670,112.33	72,637,249.99	-	11,765,106.48	153,959,205.53	57,829,388.56		**631,055,055.94**	**68,759,514.67**	90%
75		Simanjiro	988,680,290.61	63,229,863.76	69,347,845.42	67,321,956.30	91,440,703.57	94,621,181.02	87,125,971.85	102,620,066.01	74,678,348.20	77,343,754.50	95,754,489.73	71,189,202.06		**894,673,382.41**	**94,006,908.20**	90%
76		Mbulu TC	716,813,337.32	45,842,938.40	50,278,599.65	48,809,788.79	66,296,371.55	68,602,282.45	63,168,103.22	74,401,636.90	50,402,825.34	90,362,751.61	50,138,346.42	35,220,915.23		**643,524,559.56**	**73,288,777.76**	90%
77	MARA	Serengeti	1,032,203,420.59	66,013,333.40	72,400,637.43	70,285,565.75	95,466,055.00	98,786,541.65	90,961,382.58	107,137,549.08	131,294,621.91	112,769,779.68	20,002,698.08	81,215,349.54		**946,333,514.12**	**85,869,906.47**	92%
78		Musoma M.C.	1,720,910,290.61	110,058,756.35	120,707,798.02	117,181,508.00	159,162,925.82	164,698,907.90	151,652,645.41	178,621,875.34	370,207,027.36	87,526,762.74	-	115,169,393.92		**1,574,987,600.86**	**145,922,689.75**	92%
79		Bunda	546,873,478.26	34,974,638.26	38,358,706.85	37,238,117.07	50,579,035.60	52,338,268.37	48,192,407.32	56,762,730.05	57,524,573.90	46,298,222.77	5,292,100.34	79,754,298.79		**507,313,099.31**	**39,560,378.95**	93%
80		Musoma D.C.	561,023,478.26	35,879,584.57	39,351,213.75	38,201,629.43	51,887,735.66	53,692,487.45	49,439,354.91	58,231,429.23	99,627,387.82	51,544,531.58	-	43,250,326.62		**521,105,681.01**	**39,917,797.25**	93%
81		Butiama	699,840,290.61	44,757,447.53	49,088,079.08	47,654,047.43	64,726,574.57	66,977,885.02	61,672,378.87	72,639,919.60	100,986,933.09	43,681,070.28	44,021,797.91	51,365,549.80		**647,571,683.17**	**52,268,607.44**	93%
82		Rorya	778,268,478.26	49,773,228.33	54,589,175.73	52,994,438.12	71,980,212.30	74,483,817.73	68,583,745.60	80,780,372.96	139,648,533.68	70,173,336.03	-	61,481,595.31		**724,488,455.79**	**53,780,022.47**	93%
83		Tarime DC	728,763,478.26	46,607,195.35	51,116,804.41	49,623,506.71	67,401,611.84	69,745,965.05	64,221,191.52	75,642,001.72	-	74,122,102.41	109,314,521.74	50,510,271.29		**658,305,172.04**	**70,458,306.22**	90%
84		Tarime TC	690,059,624.97	44,131,936.77	48,402,045.29	46,988,055.04	63,821,983.92	66,041,831.02	60,810,472.34	71,624,735.46	73,081,079.14	7,591,640.42	103,508,943.75	56,209,975.02		**642,212,698.17**	**47,846,926.80**	93%
85		Bunda TC	672,100,587.32	42,983,388.03	47,142,365.52	45,765,174.85	62,160,994.97	64,323,069.79	59,227,859.00	69,760,677.23	81,686,833.83	5,109,455.68	19,359,873.21	121,733,119.39		**619,252,811.50**	**52,847,775.82**	92%
86	MBEYA/SONGWE	Mbeya C.C.	3,063,028,980.95	195,892,349.62	214,846,459.79	208,570,055.61	283,292,311.71	293,145,744.31	269,924,847.61	317,927,078.35	703,321,745.25	118,013,113.02	-	200,141,531.97		**2,805,075,237.24**	**257,953,743.72**	92%
87		Mbeya D.C.	1,423,792,478.26	91,056,942.55	99,867,410.76	96,949,940.15	131,683,201.52	136,263,387.77	125,469,582.60	147,782,533.44	299,020,883.75	295,698,595.73	-	-		**1,423,792,478.26**	**-**	100%
88		Rungwe	949,384,290.61	60,716,735.15	66,591,552.05	64,646,183.74	87,806,309.39	90,860,375.87	83,663,070.63	98,541,337.88	148,288,950.48	248,269,775.43	-	-		**949,384,290.61**	**-**	100%
89		Ileje	934,393,478.26	59,758,015.70	65,540,069.03	63,625,418.15	86,419,844.59	89,425,687.24	82,342,027.71	96,985,366.58	167,366,399.60	1,533,380.17	-	52,761,348.99		**765,757,557.77**	**168,635,920.49**	82%
90		Mbozi	1,112,951,478.26	71,177,478.71	78,064,454.01	75,783,922.76	102,934,252.03	106,514,496.44	98,077,184.39	115,518,793.34	219,189,541.09	12,425,562.84	-	72,851,220.27		**952,536,905.89**	**160,414,572.38**	86%
91		MOMBA DC	739,823,478.26	47,314,524.40	51,892,573.06	50,376,612.49	68,424,525.11	70,804,457.14	65,195,837.48	76,789,974.37	254,813,406.46	26,323,369.18	-	86,809,217.66		**798,744,497.34**	**-58,921,019.07**	108%
92		Kyela	639,445,220.61	40,894,953.16	44,851,858.32	43,541,581.24	59,140,777.28	61,197,803.32	56,350,153.66	66,371,213.60	123,354,910.31	22,348,881.56	-	38,908,177.88		**556,960,310.34**	**82,484,910.28**	87%
93		Chunya	870,511,290.61	55,672,506.90	61,059,255.45	59,275,504.55	80,511,532.02	83,311,872.59	76,712,505.47	90,354,715.22	116,726,767.31	119,756,421.00	18,121,557.19	68,196,548.60		**829,699,186.31**	**40,812,104.30**	95%
94		Mbarali	1,050,380,290.61	67,175,813.35	73,675,596.37	71,523,278.75	97,147,190.75	100,526,150.43	92,563,192.07	109,024,217.21	-	70,300,767.37	215,839,443.29	91,768,841.82		**989,544,491.42**	**60,835,799.19**	94%
95		Busokelo	535,846,290.61	34,269,407.69	37,585,239.72	36,487,245.58	49,559,157.07	51,282,916.57	47,220,652.90	55,618,163.16	46,394,139.11	50,255,144.63	96,342,887.67	45,027,173.21		**550,042,127.31**	**-14,195,836.70**	103%
96		TUNDUMA TC	702,463,774.97	44,925,229.33	49,272,095.08	47,832,687.68	64,969,214.44	67,228,964.35	61,903,569.50	72,912,224.15	15,392,504.81	40,814,496.47	117,471,538.70	62,136,928.36		**644,859,452.86**	**57,604,322.11**	92%
97		Songwe DC	491,393,478.26	31,426,481.32	34,467,238.09	33,460,331.50	45,447,821.51	47,028,581.13	43,303,315.30	51,004,183.71	18,797,056.80	31,515,818.40	82,915,210.74	37,429,043.64		**456,795,082.14**	**34,598,396.12**	93%
98	MOROGORO	Kilombero	619,013,730.61	39,588,281.69	43,418,756.21	42,150,344.98	57,251,117.05	59,242,417.20	54,549,659.16	64,250,527.19	103,612,637.13	62,802,769.66	-	49,986,392.88		**576,852,903.15**	**42,160,827.46**	93%
99		Kilosa	1,103,287,790.61	70,559,449.14	77,386,625.27	75,125,895.73	102,040,480.39	105,589,637.77	97,225,586.37	114,515,750.92	60,856,164.59	89,956,260.81	119,235,084.75	100,623,952.76		**1,013,114,888.51**	**90,172,902.10**	92%
100		Gairo	698,370,290.61	44,663,435.44	48,984,970.59	47,553,951.09	64,590,617.75	66,837,199.36	61,542,837.32	72,487,340.96	144,988,999.51	38,951,460.47	-	60,708,363.50		**651,309,175.98**	**47,061,114.63**	93%
101		Morogoro D.C.	1,202,000,290.61	76,872,488.85	84,310,500.72	81,847,500.96	111,170,166.24	115,036,871.03	105,924,477.79	124,761,614.39	162,495,094.66	155,068,032.01	-	91,313,317.41		**1,108,800,064.05**	**93,200,226.56**	92%
102		Mvomero D. C	816,995,490.61	52,249,968.02	57,305,559.27	55,631,466.75	75,561,982.15	78,190,168.19	71,996,505.64	84,800,043.02	114,869,401.55	107,375,129.49	-	60,853,255.72		**758,833,479.80**	**58,162,010.81**	93%
103		Morogoro M.C	1,997,121,290.61	127,723,500.02	140,081,743.18	135,989,473.57	184,709,028.45	191,133,551.41	175,993,326.66	207,291,194.76	364,823,897.77	174,887,093.40	-	155,539,274.48		**1,858,172,083.70**	**138,949,206.91**	93%
104		Ulanga	542,833,478.26	34,716,264.90	38,075,333.86	36,963,022.37	50,205,385.55	51,951,622.07	47,836,388.36	56,343,398.27	16,609,544.25	42,518,855.32	73,183,655.78	52,306,311.99		**500,709,782.72**	**42,123,695.54**	92%
105		Malinyi DC	444,560,978.26	28,431,364.88	31,182,320.81	30,271,377.95	41,116,394.27	42,546,498.80	39,176,271.28	46,143,204.60	24,199,656.41	34,282,806.83	61,409,010.02	31,018,932.64		**409,777,838.49**	**34,783,139.78**	92%
106		Ifakara TC	574,589,387.32	36,747,176.03	40,302,751.45	39,125,369.43	53,142,414.53	54,990,806.38	50,634,830.35	59,639,502.69	93,923,176.34	60,490,257.73	-	48,210,618.01		**537,206,902.94**	**37,382,484.38**	93%
107	MTWARA	Masasi DC	1,242,787,790.61	79,481,004.55	87,171,410.63	84,624,833.85	114,942,505.72	118,940,419.49	109,518,815.22	128,995,152.75	72,417,452.00	99,176,057.50	135,029,146.61	115,279,901.96		**1,145,576,700.30**	**97,211,090.31**	92%
108		Masasi T.C	686,100,587.32	43,878,741.26	48,124,351.14	46,718,473.30	63,455,821.89	65,662,933.19	60,461,588.06	71,213,807.16	53,821,357.40	68,755,819.36	59,102,839.90	59,790,038.51		**640,985,771.18**	**45,114,816.14**	93%
109		Nanyumbu	970,584,978.26	62,072,599.73	68,078,607.09	66,089,796.78	89,767,110.89	92,889,377.68	85,531,349.52	100,741,863.15	86,875,650.75	50,909,420.29	125,129,649.72	78,238,500.98		**906,323,926.59**	**64,261,051.67**	93%
110		Mtwara D.C.	671,568,478.26	42,949,357.63	47,105,042.41	45,728,942.08	62,111,781.46	64,272,144.55	59,180,967.69	69,705,446.97	63,486,252.68	55,302,515.53	61,534,550.62	47,830,972.59		**619,207,974.22**	**52,360,504.04**	92%
111		Mtwara M.C	1,833,462,290.61	117,256,884.70	128,602,401.33	124,845,482.79	169,572,594.31	175,470,643.99	161,571,122.07	190,304,209.64	-	172,559,125.49	305,910,374.26	141,039,752.82		**1,687,132,591.39**	**146,329,699.22**	92%
112		Tandahimba	1,230,510,290.61	78,695,811.75	86,310,244.31	83,788,825.16	113,806,988.76	117,765,407.14	108,436,878.90	127,720,809.70	-	105,421,863.75	218,460,837.96	94,316,581.15		**1,134,724,248.57**	**95,786,042.04**	92%
113		Newala	938,273,478.26	60,006,156.45	65,812,219.33	63,889,618.01	86,778,696.62	89,797,020.81	82,683,946.91	97,388,091.17	116,131,379.50	105,106,711.52	29,946,554.75	73,811,394.85		**871,351,789.91**	**66,921,688.35**	93%
114		Nanyamba DC	570,610,774.97	36,492,728.64	40,023,684.29	38,854,454.79	52,774,442.07	54,610,035.16	50,284,221.09	59,226,542.64	30,590,937.78	57,416,186.00	63,255,898.21	47,868,008.76		**531,397,139.44**	**39,213,635.53**	93%
115		Newala TC	851,009,787.32	54,425,311.62	59,691,384.31	57,947,593.63	78,707,884.07	81,445,490.42	74,993,964.66	88,330,556.78	143,839,849.52	87,878,257.81	-	62,418,408.43		**789,678,701.25**	**61,331,086.07**	93%
116	MWANZA	MWANZA CC	3,532,883,820.44	225,941,353.09	247,802,938.33	240,563,762.04	326,748,075.42	338,112,980.17	311,330,102.58	366,695,659.16	365,198,049.64	280,349,160.90	294,318,660.72	255,065,568.94		**3,252,126,310.99**	**280,757,509.45**	92%
117		Ilemela MC	1,318,350,290.61	84,313,513.73	92,471,502.70	89,770,092.00	121,931,102.77	126,172,092.92	116,177,647.52	136,838,162.08	304,376,114.11	45,747,771.10	-	91,322,368.05		**1,209,120,366.99**	**109,229,923.63**	92%
118		Magu	897,558,402.96	57,402,272.58	62,956,389.42	61,117,216.71	83,013,055.52	85,900,403.73	79,095,991.79	93,162,070.12	205,250,537.50	35,005,902.86	-	70,212,637.73		**833,116,477.97**	**64,441,924.99**	93%
119		Ukerewe	599,553,478.26	38,343,724.56	42,053,778.48	40,825,242.95	55,451,284.30	57,379,982.93	52,834,753.53	62,230,650.39	116,531,852.73	42,511,964.18	-	47,055,533.31		**555,218,767.37**	**44,334,710.89**	93%
120		Missungwi	862,930,290.61	55,187,673.13	60,527,510.23	58,759,293.44	79,810,383.25	82,586,336.56	76,044,441.18	89,567,845.37	71,466,284.93	107,634,448.43	52,476,237.89	59,562,520.44		**793,622,974.84**	**69,307,315.77**	92%
121		Sengerema	730,443,337.48	46,714,628.73	51,234,632.81	49,737,892.94	67,556,978.05	69,906,735.19	64,369,226.60	75,816,362.70	102,727,461.25	78,172,283.94	16,639,955.35	58,512,613.38		**681,388,770.95**	**49,054,566.53**	93%
122		Kwimba	870,873,478.26	55,695,670.18	61,084,659.95	59,300,166.90	80,545,029.90	83,346,535.59	76,744,422.72	90,392,308.49	49,261,221.60	50,104,523.74	122,953,978.64	64,113,896.37		**793,542,414.09**	**77,331,064.17**	91%
123		Buchosa DC	744,900,290.61	47,639,205.85	52,248,669.97	50,722,306.58	68,894,067.48	71,290,331.07	65,643,223.97	77,316,922.08	104,503,291.72	87,319,094.83	9,294,491.25	51,992,507.15		**686,864,111.96**	**58,036,178.65**	92%
124	GEITA	Geita D.C	2,004,600,289.61	128,201,810.44	140,606,333.86	136,498,739.15	185,400,743.39	191,849,325.49	176,652,402.26	208,067,477.42	217,652,640.18	173,174,381.27	145,155,356.74	138,275,418.18		**1,841,534,628.38**	**163,065,661.23**	92%
125		Nyang'hwale	668,976,665.91	42,783,601.38	46,923,247.95	45,552,458.46	61,872,070.86	64,024,096.37	58,952,568.10	69,436,429.82	38,717,208.59	34,857,546.52	34,394,628.77	111,777,730.89		**609,291,587.71**	**59,685,078.20**	91%
126		Chato	761,233,478.26	48,683,775.31	53,394,309.65	51,834,478.19	70,404,685.41	72,853,491.09	67,082,561.70	79,012,225.22	198,903,905.66	4,879,024.29	-	60,552,658.11		**707,601,114.63**	**53,632,363.63**	93%
127		Bukombe	650,590,411.23	41,607,730.48	45,633,602.39	44,300,487.88	60,171,569.62	62,264,448.53	57,332,306.91	67,528,028.61	36,972,033.63	43,608,344.00	91,138,503.78	52,682,113.73		**603,239,169.57**	**47,351,241.66**	93%
128		Mbogwe	815,855,290.61	52,177,047.89	57,225,583.56	55,553,827.40	75,456,527.75	78,081,045.89	71,896,027.22	84,681,695.97	17,647,756.48	64,169,930.61	121,679,441.11	83,747,094.71		**762,315,978.59**	**53,539,312.02**	93%
129		Geita T.C	1,330,836,962.62	85,112,083.89	93,347,340.74	90,620,343.79	123,085,965.56	127,367,123.98	117,278,016.81	138,134,216.14	119,921,195.56	87,124,207.76	144,384,774.35	86,178,468.79		**1,212,553,737.35**	**118,283,225.27**	91%
130	RUKWA	Sumbawanga DC	672,840,290.61	43,030,694.87	47,194,249.66	45,815,543.28	62,229,408.38	64,393,862.75	59,293,044.25	69,837,454.73	86,096,965.38	91,894,124.16	-	55,945,268.59		**625,730,616.03**	**47,109,674.58**	93%

131		Kalambo	950,683,478.26	60,799,823.14	66,682,679.45	64,734,648.99	87,926,468.19	90,984,714.01	83,777,559.59	98,676,187.06	166,428,389.49	90,615,923.50	-	71,143,540.10		**881,769,933.52**	**68,913,544.75**	93%
132		Sumbawanga MC	1,341,113,478.26	85,769,306.13	94,068,154.36	91,320,099.97	124,036,416.20	128,350,633.06	118,183,619.38	139,200,867.03	360,035,511.21	-	-	99,664,410.62		**1,240,629,017.96**	**100,484,460.30**	93%
133		Nkasi	1,168,373,478.26	74,721,926.34	81,951,854.54	79,557,758.96	108,060,101.83	111,818,632.81	102,961,165.25	121,271,319.56	306,660,560.02	11,881,949.19	-	85,536,360.25		**1,084,421,628.76**	**83,951,849.50**	93%
134	KATAVI	Mpanda DC	641,150,290.61	41,003,998.87	44,971,455.05	43,657,684.14	59,298,475.17	61,360,986.24	56,500,410.40	66,548,191.33	86,402,308.22	49,546,656.25	32,629,493.11	47,612,946.97		**589,532,605.77**	**51,617,684.85**	92%
135		Mlele DC	453,983,478.26	29,033,969.58	31,843,232.21	30,912,981.85	41,987,859.02	43,448,274.72	40,006,615.00	47,121,212.94	-	49,557,224.37	72,839,521.86	36,963,265.43		**423,714,156.99**	**30,269,321.27**	93%
136		NSIMBO	585,100,290.61	37,419,388.26	41,040,005.45	39,841,085.71	54,114,543.13	55,996,747.42	51,561,087.98	60,730,481.85	74,134,362.89	83,016,751.71	-	42,428,539.98		**540,282,994.38**	**44,817,296.23**	92%
137		Mpanda MC	1,262,813,478.26	80,761,723.42	88,576,049.02	85,988,437.93	116,794,634.24	120,856,968.48	111,283,549.00	131,073,718.91	182,691,661.47	153,283,837.46	-	87,625,398.43		**1,158,935,978.36**	**103,877,499.90**	92%
138		Mpimbwe dc	478,093,678.26	30,575,908.54	33,534,365.77	32,554,711.59	44,217,754.44	45,755,730.04	42,131,290.32	49,623,731.04	-	34,057,145.95	95,805,496.32	36,037,632.75		**444,293,766.76**	**33,799,911.50**	93%
139	RUVUMA	Songea D.C.	907,553,478.26	*58,041,495.65*	*63,657,462.30*	61,797,808.84	83,937,476.42	86,856,977.70	79,976,792.85	94,199,508.91	114,099,033.70	70,137,126.59	59,957,664.37	74,773,906.11		**847,435,253.44**	**60,118,224.82**	93%
140		Songea M.C.	1,398,980,290.61	89,470,108.81	98,127,038.50	95,260,410.15	129,388,380.92	133,888,749.05	123,283,045.67	145,207,152.54	198,663,138.63	170,282,775.09	-	109,224,874.87		**1,292,795,674.23**	**106,184,616.39**	92%
141		Mbinga	918,860,290.61	58,764,609.29	64,450,542.81	62,567,720.75	84,983,216.77	87,939,090.84	80,973,188.78	95,373,099.45	232,129,262.32	13,850,516.02	-	70,152,931.72		**851,184,178.74**	**67,676,111.87**	93%
142		NYASA DC	1,031,653,478.26	65,978,162.50	72,362,063.47	70,248,118.67	95,415,192.14	98,733,909.68	90,912,919.74	107,080,467.82	132,265,682.51	129,527,455.41	18,222,198.87	75,303,781.45		**956,049,952.25**	**75,603,526.02**	93%
143		Tunduru	1,295,600,000.00	82,858,546.15	90,875,755.68	88,220,962.24	119,826,982.16	123,994,787.08	114,172,812.19	134,476,795.77	130,820,301.34	143,330,985.23	69,693,547.23	89,997,854.72		**1,188,269,329.77**	**107,330,670.23**	92%
144		Namtumbo	1,222,190,290.61	78,163,716.11	85,726,664.28	83,222,293.51	113,037,491.62	116,969,145.46	107,703,691.34	126,857,235.34	191,229,776.04	136,401,134.46	-	83,073,276.75		**1,122,384,424.92**	**99,805,865.70**	92%
145		Madaba DC	455,013,478.26	29,099,841.99	31,915,478.30	30,983,117.38	42,083,121.29	43,546,850.38	40,097,382.21	47,228,121.79	524,922.12	17,876,753.16	55,126,162.85	81,716,419.44		**420,198,170.91**	**34,815,307.35**	92%
146		Mbinga TC	969,430,587.32	61,998,772.04	67,997,636.00	66,011,191.13	89,660,344.00	92,778,897.24	85,429,620.54	100,622,043.15	152,689,304.31	107,545,233.30	-	67,975,206.88		**892,708,248.59**	**76,722,338.73**	92%
147	SHINYANGA	Ushetu	1,404,390,290.61	89,816,098.88	98,506,505.81	95,628,791.90	129,888,739.04	134,406,510.55	123,759,793.83	145,768,683.46	241,247,793.06	133,848,744.15	-	117,911,943.41		**1,310,783,604.09**	**93,606,686.52**	93%
148		Msalala	1,210,760,478.26	77,432,736.15	84,924,956.32	82,444,006.20	111,980,375.29	115,875,260.66	106,696,456.23	125,670,878.02	-	19,658,202.05	198,965,237.70	185,884,051.02		**1,109,532,159.63**	**101,228,318.63**	92%
149		Kahama T.C.	1,323,739,587.32	84,658,179.75	92,849,517.84	90,137,064.02	122,429,546.09	126,687,873.02	116,652,571.23	137,397,544.10	28,372,286.71	156,814,023.44	156,255,423.39	108,581,963.89		**1,220,835,993.48**	**102,903,593.84**	92%
150		Kishapu	1,025,873,478.26	65,608,509.52	71,956,643.69	69,854,542.59	94,880,613.60	98,180,737.51	90,403,565.88	106,480,532.74	40,396,822.74	124,043,474.14	109,795,672.57	69,446,696.18		**941,047,811.17**	**84,825,667.10**	92%
151		Shinyanga D.C.	1,241,344,290.61	79,388,687.24	87,070,160.90	84,526,541.98	114,808,999.82	118,802,270.00	109,391,608.95	128,845,324.68	-	19,774,411.06	148,054,944.03	235,658,383.47		**1,126,321,332.12**	**115,022,958.49**	91%
152		Shinyanga M.C.	1,592,530,000.00	101,848,348.64	111,702,969.42	108,439,741.42	147,289,336.13	152,412,332.72	140,339,324.32	165,296,643.69	139,946,564.21	134,358,173.56	157,772,115.89	114,696,866.28		**1,474,102,416.31**	**118,427,583.69**	93%
153	SIMIYU	Maswa	1,338,903,478.26	85,627,968.23	93,913,140.91	91,169,615.00	123,832,018.52	128,139,126.05	117,988,866.44	138,971,480.09	137,760,414.54	90,552,749.46	109,425,984.16	98,063,240.58		**1,215,444,603.98**	**123,458,874.28**	91%
154		Meatu	1,183,873,478.26	75,713,210.27	83,039,052.92	80,613,196.52	109,493,660.20	113,302,053.00	104,327,079.57	122,880,141.98	193,266,804.34	121,861,362.31	-	86,112,725.18		**1,090,609,286.30**	**93,264,191.96**	92%
155		Bariadi DC	585,350,000.00	37,435,358.13	41,057,520.52	39,858,089.11	54,137,638.16	56,020,645.74	51,583,093.25	60,756,400.44	45,320,708.50	34,635,473.76	74,519,980.15	43,263,300.43		**538,588,208.18**	**46,761,791.82**	92%
156		Bariadi TC	660,757,287.32	42,257,940.86	46,346,725.69	44,992,778.40	61,111,879.96	63,237,464.62	58,228,247.66	68,583,299.46	107,862,621.63	54,350,931.89	15,492,653.72	46,480,307.78		**608,944,851.66**	**51,812,435.66**	92%
157		Itilima	666,260,290.61	42,609,878.85	46,732,716.41	45,367,493.00	61,620,839.73	63,764,126.95	58,713,191.59	69,154,483.66	47,936,202.86	56,939,577.03	58,554,794.46	66,137,161.25		**617,530,465.80**	**48,729,824.81**	93%
158		Busega	527,083,478.26	33,708,992.52	36,970,600.02	35,890,561.62	48,748,705.27	50,444,275.75	46,448,443.17	54,708,627.09	88,973,161.66	52,395,390.35	-	43,757,649.26		**492,046,406.71**	**35,037,071.55**	93%
159	SINGIDA	Singida M.C.	1,322,832,102.96	84,600,142.67	92,785,865.23	90,075,270.92	122,345,615.00	126,601,022.66	116,572,600.53	137,303,351.77	214,203,152.85	138,626,182.25	-	94,015,948.16		**1,217,129,152.03**	**105,702,950.93**	92%
160		Singida D.C.	739,393,478.26	47,287,024.27	51,862,412.07	50,347,332.60	68,384,755.42	70,763,304.19	65,157,944.37	76,745,342.52	110,161,973.02	87,666,061.63	-	56,594,568.97		**684,970,719.07**	**54,422,759.19**	93%
161		Ikungi	963,243,478.26	61,603,082.89	67,563,660.84	65,589,893.89	89,088,112.91	92,186,762.89	84,884,390.81	99,979,852.20	18,602,659.23	14,662,156.98	78,724,763.02	189,599,847.92		**862,485,183.58**	**100,758,294.68**	90%
162		Manyoni	687,773,478.26	43,985,729.00	48,241,690.78	46,832,385.04	63,610,543.62	65,823,036.43	60,609,009.08	71,387,444.87	81,423,268.39	70,469,375.86	30,245,979.20	53,173,146.80		**635,801,609.04**	**51,971,869.22**	92%
163		Iramba	706,120,478.26	45,159,089.41	49,528,582.94	48,081,682.65	65,307,414.29	67,578,927.41	62,225,811.01	73,291,771.65	89,018,809.37	73,106,070.19	28,244,819.13	58,341,140.61		**659,884,118.66**	**46,236,359.60**	93%
164		Mkalama	640,047,290.61	40,933,457.83	44,894,088.61	43,582,577.84	59,196,461.31	61,255,424.15	56,403,210.17	66,433,705.45	101,308,619.50	69,193,958.16	-	54,998,374.80		**598,199,877.82**	**41,847,412.79**	93%
165		Itigi DC	486,863,478.26	31,136,770.59	34,149,495.60	33,151,871.36	45,028,852.52	46,595,039.62	42,904,115.83	50,533,992.39	98,727,322.93	29,966,420.16	-	40,753,054.88		**452,946,935.87**	**33,916,542.39**	93%
166	TABORA	Urambo	842,923,478.26	53,908,161.41	59,124,195.79	57,396,974.64	77,960,000.45	80,671,594.02	74,281,370.77	87,491,238.37	93,716,585.68	132,467,818.41	-	63,301,245.69		**780,319,185.24**	**62,604,293.02**	93%
167		Kaliua	623,513,478.26	39,876,057.67	43,734,376.75	42,456,745.15	57,667,288.08	59,673,063.43	54,946,192.69	64,717,578.48	56,451,334.72	51,035,635.68	61,270,363.49	42,515,987.44		**574,344,623.58**	**49,168,854.69**	92%
168		Sikonge	858,176,959.26	54,883,679.52	60,194,102.87	58,435,626.05	79,370,758.86	82,131,421.23	75,625,560.97	89,074,473.36	44,131,223.69	44,499,025.92	123,146,050.68	68,252,095.14		**779,744,018.28**	**78,432,940.98**	91%
169		Tabora D.C.	1,379,753,478.26	88,240,481.05	96,778,434.69	93,951,203.69	127,610,138.48	132,048,656.04	121,588,711.59	143,211,505.64	80,779,903.03	40,116,216.00	165,642,101.90	161,261,000.83		**1,251,228,352.94**	**128,525,125.32**	91%
170		Igunga	1,097,540,134.85	70,191,864.71	76,983,474.17	74,734,522.07	101,508,893.30	105,039,561.08	96,719,082.81	113,919,173.02	26,250,936.59	54,252,954.36	183,667,017.24	89,841,427.13		**993,108,906.47**	**104,431,228.39**	90%
171		Tabora M.C.	1,554,253,478.26	99,400,419.54	109,018,184.12	105,833,387.94	143,749,231.10	148,749,096.26	136,966,263.09	161,323,732.30	-	24,299,831.01	181,672,144.67	282,425,915.45		**1,393,438,205.47**	**160,815,272.79**	90%
172		Nzega DC	709,683,478.26	45,386,956.80	49,778,498.28	48,324,297.11	65,636,947.74	67,919,922.65	62,539,795.06	73,661,593.21	2,664,591.41	66,770,309.19	110,219,245.06	60,163,655.67		**653,065,812.19**	**56,617,666.08**	92%
173		Nzega TC	621,708,774.97	39,760,640.03	43,607,791.55	42,333,857.95	57,500,375.34	59,500,345.15	54,787,155.91	64,530,259.31	-	55,539,393.49	112,543,605.87	27,656,332.84		**557,759,757.44**	**63,949,017.53**	90%
174	TANGA	Korogwe D.C	710,030,290.61	45,409,136.77	49,802,824.34	48,347,912.51	65,669,023.59	67,953,114.16	62,570,357.38	73,697,590.60	128,808,583.05	64,300,050.32	-	56,746,568.37		**663,305,161.09**	**46,725,129.52**	93%
175		Korogwe T.C	813,097,399.67	52,000,670.28	57,032,140.04	55,366,035.03	75,201,456.93	77,817,103.23	71,652,992.21	84,395,440.69	42,777,421.35	95,490,569.64	80,235,749.50	52,248,260.87		**744,217,839.77**	**68,879,559.90**	92%
176		Kilindi	1,077,311,363.61	68,898,157.87	75,564,591.13	73,357,089.48	99,637,982.05	103,103,576.07	94,936,452.60	111,819,527.81	-	56,763,024.35	104,671,266.18	202,179,096.09		**990,930,763.62**	**86,380,599.99**	92%
177		Tanga C.C.	3,907,437,978.26	249,895,515.62	274,074,852.60	266,068,183.33	361,389,704.31	373,959,509.23	344,337,127.52	405,572,506.17	370,711,450.11	395,945,508.22	265,823,546.31	269,287,615.41		**3,577,065,518.83**	**330,372,459.43**	92%
178		Pangani	626,210,478.26	40,048,541.07	43,923,549.26	42,640,391.29	57,916,727.23	59,931,178.54	55,183,861.78	64,997,513.58	76,524,119.54	29,288,074.34	60,726,176.39	43,741,705.78		**574,921,838.81**	**51,288,639.46**	92%
179		Lushoto	1,374,652,102.96	87,914,228.70	96,420,614.89	93,603,837.03	127,138,324.34	131,560,431.32	121,139,160.52	142,682,008.42	143,941,709.19	151,999,314.45	70,421,120.21	103,101,966.53		**1,269,922,715.62**	**104,729,387.34**	92%
180		Bumbuli	812,599,716.36	51,968,841.54	56,997,231.62	55,332,146.41	75,155,427.38	77,769,472.69	71,609,134.61	84,343,783.65	-	7,539,663.99	203,149,929.09	50,092,770.96		**733,958,401.94**	**78,641,314.42**	90%
181		Handeni DC	1,127,290,000.00	72,094,481.70	79,070,184.17	76,760,272.09	104,260,388.02	107,886,757.90	99,340,745.17	117,007,060.13	-	44,433,883.47	171,952,894.82	146,839,475.92		**1,019,646,143.38**	**107,643,856.62**	90%
182		Handeni TC	692,533,927.32	44,290,177.81	48,575,597.39	47,156,537.09	64,050,826.30	66,278,632.96	61,028,516.53	71,881,555.66	67,208,271.31	60,580,609.82	54,265,727.88	49,595,188.55		**634,911,641.29**	**57,622,286.03**	92%
183		Mkinga	804,310,290.61	51,438,701.24	56,415,796.12	54,767,696.65	74,388,757.98	76,976,137.11	70,878,641.36	83,483,382.75	79,445,169.62	129,016,417.03	2,895,866.82	70,344,138.14		**750,050,704.82**	**54,259,585.80**	93%
184		Muheza	1,211,355,290.61	77,470,776.67	84,966,677.54	82,484,508.60	112,035,388.08	115,932,186.90	106,748,873.17	125,732,616.57	28,212,245.38	80,205,897.20	196,796,490.58	101,969,892.08		**1,112,555,552.76**	**98,799,737.85**	92%
																-	-	
		Total	**206,590,335,021.62**	**13,212,237,425.08**	**14,490,618,106.73**	**14,067,297,303.43**	**19,308,884,448.52**	**19,744,234,668.63**	**18,180,238,456.53**	**21,413,330,960.38**	**21,140,341,546.30**	**17,378,334,538.15**	**14,691,804,109.19**	**16,814,275,421.80**	**0.00**	**190,441,596,984.75**	**16,148,738,036.87**	92%

		Monitoring Regional Offices																
1		ARUSHA	70,609,223.55	17,652,305.89		17,652,305.89			17,652,305.89			17,652,305.89				**70,609,223.55**	-	100%
2		COAST	71,814,600.90	17,953,650.22		17,953,650.22			17,953,650.22			17,953,650.22				**71,814,600.90**	-	100%
3		DODOMA	78,847,685.89	19,711,921.47		19,711,921.47			19,711,921.47			19,711,921.47				**78,847,685.89**	-	100%
4		DAR ES SALAAM	61,576,637.19	15,394,159.30		15,394,159.30			15,394,159.30			15,394,159.30				**61,576,637.19**	-	100%
5		GEITA	66,577,857.82	16,644,464.46		16,644,464.46			16,644,464.46			16,644,464.46				**66,577,857.82**	-	100%
6		IRINGA	66,554,209.26	16,638,552.31		16,638,552.31			16,638,552.31			16,638,552.31				**66,554,209.26**	-	100%
7		NJOMBE	68,986,383.19	17,246,595.80		17,246,595.80			17,246,595.80			17,246,595.80				**68,986,383.19**	-	100%
8		KAGERA	73,993,283.44	18,498,320.86		18,498,320.86			18,498,320.86			18,498,320.86				**73,993,283.44**	-	100%
9		KATAVI	62,269,919.48	15,567,479.87		15,567,479.87			15,567,479.87			15,567,479.87				**62,269,919.48**	-	100%
10		KILIMANJARO	72,784,549.09	18,196,137.27		18,196,137.27			18,196,137.27			18,196,137.27				**72,784,549.09**	-	100%
11		KIGOMA	68,372,257.99	17,093,064.50		17,093,064.50			17,093,064.50			17,093,064.50				**68,372,257.99**	-	100%
12		LINDI	69,769,285.30	17,442,321.32		17,442,321.32			17,442,321.32			17,442,321.32				**69,769,285.30**	-	100%
13		MANYARA	73,422,236.51	18,355,559.13		18,355,559.13			18,355,559.13			18,355,559.13				**73,422,236.51**	-	100%
14		MARA	69,943,527.04	17,485,881.76		17,485,881.76			17,485,881.76			17,485,881.76				**69,943,527.04**	-	100%
15		MBEYA	77,652,982.75	19,413,245.69		19,413,245.69			19,413,245.69			19,413,245.69				**77,652,982.75**	-	100%
16		MOROGORO	71,332,046.48	17,833,011.62		17,833,011.62			17,833,011.62			17,833,011.62				**71,332,046.48**	-	100%
17		MTWARA	72,980,885.33	18,245,221.33		18,245,221.33			18,245,221.33			18,245,221.33				**72,980,885.33**	-	100%
18		MWANZA	70,875,292.89	17,718,823.22		17,718,823.22			17,718,823.22			17,718,823.22				**70,875,292.89**	-	100%
19		RUKWA	63,714,572.69	15,928,643.17		15,928,643.17			15,928,643.17			15,928,643.17				**63,714,572.69**	-	100%
20		RUVUMA	69,380,998.31	17,345,249.58		17,345,249.58			17,345,249.58			17,345,249.58				**69,380,998.31**	-	100%
21		SIMIYU	66,593,930.15	16,648,482.54		16,648,482.54			16,648,482.54			16,648,482.54				**66,593,930.15**	-	100%
22		SINGIDA	69,998,866.40	17,499,716.60		17,499,716.60			17,499,716.60			17,499,716.60				**69,998,866.40**	-	100%
23		SHINYANGA	64,482,284.31	16,120,571.08		16,120,571.08			16,120,571.08			16,120,571.08				**64,482,284.31**	-	100%
24		SONGWE	63,677,621.99	15919405.5		15,919,405.50			15,919,405.50			15,919,405.50				**63,677,621.99**	-	100%
25		TABORA	77,385,657.63	19,346,414.41		19,346,414.41			19,346,414.41			19,346,414.41				**77,385,657.63**	-	100%
26		TANGA	81,082,310.79	20,270,577.70		20,270,577.70			20,270,577.70			20,270,577.70				**81,082,310.79**	-	100%
		Total	**1,824,679,106.40**	**456,169,776.60**	-	**456,169,776.60**	-	-	**456,169,776.60**	-	-	**456,169,776.60**	-			**1,824,679,106.40**	-	100%
																	-	
		Administration Regional Offices																
1		ARUSHA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
2		COAST	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
3		DODOMA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
4		DAR ES SALAAM	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
5		GEITA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
6		IRINGA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
7		NJOMBE	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
8		KAGERA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
9		KATAVI	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
10		KILIMANJARO	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
11		KIGOMA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
12		LINDI	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
13		MANYARA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
14		MARA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
15		MBEYA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
16		MOROGORO	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
17		MTWARA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
18		MWANZA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
19		RUKWA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
20		RUVUMA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
21		SIMIYU	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
22		SINGIDA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
23		SHINYANGA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
24		SONGWE	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
25		TABORA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
26		TANGA	28,000,000	14,000,000.00				14,000,000.00								**28,000,000.00**	-	
		Total	**728,000,000**	**364,000,000**	-	-	-	**364,000,000**	-	-	-	-	-			**728,000,000.00**	-	

		TARURA HQs															-	
1		Monitoring HQ 2019/20	1,200,000,000.00	300,000,000.00			300,000,000.00		300,000,000.00		100,000,000.00	200,000,000.00				**1,200,000,000.00**	-	**100%**
2		Administration Costs 2019/20	1,050,000,000.00	862,500,000.00						187,500,000.00						**1,050,000,000.00**	-	**100%**
3		payment for contract staff	2,500,000,000.00	625,000,000.00		625,000,000.00	550,000,000.00	200,000,000.00	500,000,000.00							**2,500,000,000.00**	-	
4		Zonal LGAs Meeting	200,000,000.00					100,000,000.00	50,000,000.00	50,000,000.00						**200,000,000.00**	-	**100%**
5		Review of Development Projects Designs	150,000,000.00			75,000,000.00	75,000,000.00									**150,000,000.00**	-	**100%**
6		Roads Research Activities	150,000,000.00				75,000,000.00		75,000,000.00							**150,000,000.00**	-	**100%**
7		Operations of Research Activities	180,000,000.00	45,000,000.00			45,000,000.00		45,000,000.00	45,000,000.00						**180,000,000.00**	-	**100%**
8		Emergency	6,021,909,847.20			2,021,909,847.20	1,500,000,000.00	1,500,000,000.00	1,000,000,000.00							**6,021,909,847.20**	-	**100%**
9		Capacity Building 2019/20	721,593,362.78		180,398,091		141,194,272.09	200,000,000.00	200,000,000.00							**721,592,362.79**	**999.99**	**100%**
10		Purchase of 20 vehicles for TARURA HQ	2,000,000,000.00	2,000,000,000.00												**2,000,000,000.00**	-	**100%**
11		Office rent for Office Accomodation TRURA HQ	552,642,752.00	270,000,000.00		282,642,752.00										**552,642,752.00**	-	**100%**
12		Office rent for Office Accomodation to Council Managers Office	584,487,204.00	584,487,204.00												**584,487,204.00**	-	**100%**
13		Office rent for Office Accomodation to Regional Coordinators Offices	162,190,812.00	162,190,812.00												**162,190,812.00**	-	**100%**
		SUB TOTAL	**15,472,823,977.98**	**4,849,178,016.00**	**180,398,090.70**	**3,004,552,599.20**	**2,686,194,272.09**	**2,000,000,000.00**	**2,170,000,000.00**	**282,500,000.00**	**100,000,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**15,472,822,977.99**	**999.99**	**100%**
																-		
		Retained Funds														-		
		Recoveries to RFB														-		
		Total Allocation	**224,615,838,106.00**	**18,881,585,217.68**	**14,671,016,197.43**	**17,528,019,679.23**	**21,995,078,720.61**	**22,108,234,668.63**	**20,806,408,233.13**	**21,695,830,960.38**	**21,240,341,546.30**	**18,034,504,314.75**	**14,691,804,109.19**	**16,814,275,421.80**	**-**	**208,467,099,069.14**	**16,148,739,036.86**	
		budget for Fy 2019/20	224,615,747,880.00															
		Total funds disbursed FY 2019.20	208,467,099,069.13															-
		Fund account for bu tarura	208,467,099,069.14															
		balance as per budget of funds c	16,148,648,810.9															
		% accomplishment	93%															