

TANZANIA RURAL AND URBAN ROADS AGENCY (TARURA)
ROAD FUND MAINTENANCE ALLOCATION FOR REGION AND COUNCIL FY 2021-2022

LGAs	Annual Budget 2021-2022	Previous allocation (TZS)	This Allocation			This Allocation (Release No. 11)	Total allocation to date	Budget Balance	Fund Allocated in %	
			Monitoring/ Supervision Costs	Administration	Maintenance Works					
Arusha										
Arusha	CC	3,015,573,784.47	2,779,835,660.93	-	-	235,738,123.54	235,738,123.54	3,015,573,784.47	-	100%
Arusha	DC	984,127,065.31	909,956,691.39	-	-	74,170,373.92	74,170,373.92	984,127,065.31	-	100%
Karatu	DC	1,080,364,643.33	1,002,881,869.29	-	-	77,482,774.05	77,482,774.05	1,080,364,643.33	-	100%
Longido	DC	847,063,784.47	783,158,661.78	-	-	63,905,122.69	63,905,122.69	847,063,784.47	-	100%
Meru	DC	738,184,643.33	682,651,677.70	-	-	55,532,965.63	55,532,965.63	738,184,643.33	-	100%
Monduli	DC	1,192,898,784.47	1,102,615,949.91	-	-	90,282,834.56	90,282,834.56	1,192,898,784.47	-	100%
Ngorongoro	DC	1,147,719,643.33	1,060,523,992.26	-	-	87,195,651.07	87,195,651.07	1,147,719,643.33	-	100%
Sub Total	-	9,005,932,348.74	8,321,624,503.27	-	-	684,307,845.47	684,307,845.47	9,005,932,348.74	-	100%
Dar es salaam										
Ilala	CC	5,099,752,478.26	4,699,327,469.60	-	-	400,425,008.66	400,425,008.66	5,099,752,478.26	-	100%
Kigamboni	MC	2,272,270,960.80	2,095,143,972.50	-	-	177,126,988.30	177,126,988.30	2,272,270,960.80	-	100%
Kinondoni	MC	5,698,553,478.26	5,252,240,206.41	-	-	446,313,271.85	446,313,271.85	5,698,553,478.26	-	100%
Temeke	MC	3,115,523,478.26	2,872,398,168.72	-	-	243,125,309.54	243,125,309.54	3,115,523,478.26	-	100%
Ubungo	MC	3,244,763,478.26	2,990,943,362.60	-	-	253,820,115.66	253,820,115.66	3,244,763,478.26	-	100%
Sub Total	-	19,430,863,873.84	17,910,053,179.83	-	-	1,520,810,694.01	1,520,810,694.01	19,430,863,873.84	-	100%
Dodoma										
Bahi	DC	925,377,262.73	855,879,068.73	-	-	69,498,194.00	69,498,194.00	925,377,262.73	-	100%
Chamwino	DC	1,328,752,011.27	1,227,009,442.40	-	-	101,742,568.87	101,742,568.87	1,328,752,011.27	-	100%
Chemba	DC	766,913,784.47	709,499,492.68	-	-	57,414,291.79	57,414,291.79	766,913,784.47	-	100%
Dodoma	MC	4,478,353,784.47	4,127,701,162.72	-	-	350,652,621.76	350,652,621.76	4,478,353,784.47	-	100%
Konoo	DC	956,573,784.47	884,062,906.68	-	-	72,510,877.80	72,510,877.80	956,573,784.47	-	100%
Konoo	TC	708,243,774.97	654,582,789.76	-	-	53,660,985.21	53,660,985.21	708,243,774.97	-	100%
Kongwa	DC	1,370,443,784.47	1,265,990,373.54	-	-	104,453,410.94	104,453,410.94	1,370,443,784.47	-	100%
Mpwapwa	DC	958,543,784.47	885,855,967.48	-	-	72,687,816.99	72,687,816.99	958,543,784.47	-	100%
Sub Total	-	11,493,201,971.35	10,610,581,203.99	-	-	882,620,767.35	882,620,767.35	11,493,201,971.35	-	100%
Geita										
Bukombe	DC	812,433,784.47	750,839,721.41	-	-	61,594,063.06	61,594,063.06	812,433,784.47	-	100%
Chato	DC	1,123,071,043.33	1,036,686,179.32	-	-	86,384,864.01	86,384,864.01	1,123,071,043.33	-	100%
Geita	DC	1,966,443,784.47	1,815,084,793.41	-	-	151,358,991.06	151,358,991.06	1,966,443,784.47	-	100%
Geita	TC	1,292,678,127.69	1,193,266,844.99	-	-	99,411,282.70	99,411,282.70	1,292,678,127.69	-	100%
Mbogwe	DC	777,695,784.47	720,145,282.88	-	-	57,550,501.59	57,550,501.59	777,695,784.47	-	100%
Nyanghwale	DC	759,126,972.12	702,879,211.45	-	-	56,247,760.67	56,247,760.67	759,126,972.12	-	100%
Sub Total	-	6,731,449,496.57	6,218,902,033.48	-	-	512,547,463.10	512,547,463.10	6,731,449,496.57	-	100%
Iringa										
Iringa	DC	1,473,631,455.68	1,362,576,403.90	-	-	111,055,051.78	111,055,051.78	1,473,631,455.68	-	100%
Iringa	MC	1,460,713,478.26	1,348,796,096.38	-	-	111,917,381.88	111,917,381.88	1,460,713,478.26	-	100%
Kilolo	DC	1,323,624,643.33	1,223,281,658.62	-	-	100,342,984.72	100,342,984.72	1,323,624,643.33	-	100%
Mafinga	TC	918,622,367.09	848,856,693.80	-	-	69,765,673.29	69,765,673.29	918,622,367.09	-	100%
Mufindi	DC	1,135,384,643.33	1,049,979,667.04	-	-	85,404,976.30	85,404,976.30	1,135,384,643.33	-	100%
Sub Total	-	6,311,976,587.71	5,833,490,519.74	-	-	478,486,067.97	478,486,067.97	6,311,976,587.71	-	100%
Kagera										
Biharamulo	DC	760,893,784.47	704,094,606.78	-	-	56,799,177.69	56,799,177.69	760,893,784.47	-	100%
Bukoba	DC	809,413,784.47	749,205,188.73	-	-	60,208,595.75	60,208,595.75	809,413,784.47	-	100%
Bukoba	MC	1,382,834,090.69	1,277,138,741.32	-	-	105,695,349.36	105,695,349.36	1,382,834,090.69	-	100%
Karagwe	DC	1,772,475,502.19	1,637,395,608.70	-	-	135,079,893.50	135,079,893.50	1,772,475,502.19	-	100%
Kyerwa	DC	1,299,834,643.33	1,200,832,056.51	-	-	99,002,586.82	99,002,586.82	1,299,834,643.33	-	100%

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LGAs		Annual Budget 2021-2022	Previous allocation (TZS)	This Allocation			This Allocation (Release No. 11)	Total allocation to date	Budget Balance	Fund Allocated in %
				Monitoring/ Supervision Costs	Administration	Maintenance Works				
Missenyi	DC	812,043,784.47	751,629,872.49	-	-	60,413,911.99	60,413,911.99	812,043,784.47	-	100%
Muleba	DC	1,380,307,262.47	1,274,988,061.49	-	-	105,319,200.98	105,319,200.98	1,380,307,262.47	-	100%
Ngara	DC	1,089,841,784.47	1,007,434,997.74	-	-	82,406,786.74	82,406,786.74	1,089,841,784.47	-	100%
Sub Total	-	9,307,644,636.59	8,602,719,133.76	-	-	704,925,502.83	704,925,502.83	9,307,644,636.59	-	100%
Katavi										
Mlele	DC	844,135,527.33	779,292,147.57	-	-	64,843,379.76	64,843,379.76	844,135,527.33	-	100%
Mpanda	DC	802,993,784.47	742,176,751.57	-	-	60,817,032.90	60,817,032.90	802,993,784.47	-	100%
Mpanda	MC	1,224,656,784.47	1,130,713,478.50	-	-	93,943,305.98	93,943,305.98	1,224,656,784.47	-	100%
Mpimbwe	DC	768,243,784.47	710,725,999.94	-	-	57,517,784.53	57,517,784.53	768,243,784.47	-	100%
Nsimbo	DC	746,945,948.34	691,219,075.29	-	-	55,726,873.05	55,726,873.05	746,945,948.34	-	100%
Sub Total	-	4,386,975,829.10	4,054,127,452.88	-	-	332,848,376.22	332,848,376.22	4,386,975,829.10	-	100%
Kigoma										
Buhigwe	DC	922,254,643.33	851,683,348.10	-	-	70,571,295.24	70,571,295.24	922,254,643.33	-	100%
Kakonko	DC	771,086,643.33	713,156,318.48	-	-	57,930,324.86	57,930,324.86	771,086,643.33	-	100%
Kasulu	DC	765,091,455.68	708,416,830.57	-	-	56,674,625.12	56,674,625.12	765,091,455.68	-	100%
Kasulu	TC	935,532,081.18	863,835,958.32	-	-	71,696,122.86	71,696,122.86	935,532,081.18	-	100%
Kibondo	DC	886,289,784.47	820,670,688.48	-	-	65,619,095.99	65,619,095.99	886,289,784.47	-	100%
Kigoma	DC	751,773,784.47	694,669,970.90	-	-	57,103,813.58	57,103,813.58	751,773,784.47	-	100%
Kigoma	MC	1,891,450,948.47	1,745,347,789.09	-	-	146,103,159.38	146,103,159.38	1,891,450,948.47	-	100%
Uvinza	DC	784,023,784.47	724,137,351.61	-	-	59,886,432.87	59,886,432.87	784,023,784.47	-	100%
Sub Total	-	7,707,503,125.43	7,121,918,255.54	-	-	585,584,869.89	585,584,869.89	7,707,503,125.43	-	100%
Kilimanjaro										
Hai	DC	1,166,391,381.77	1,077,363,587.90	-	-	89,027,793.87	89,027,793.87	1,166,391,381.77	-	100%
Moshi	DC	1,283,824,354.80	1,185,485,455.42	-	-	98,338,899.38	98,338,899.38	1,283,824,354.80	-	100%
Moshi	MC	2,393,461,245.86	2,207,002,879.31	-	-	186,458,366.56	186,458,366.56	2,393,461,245.86	-	100%
Mwanga	DC	1,147,272,053.33	1,058,924,566.38	-	-	88,347,486.96	88,347,486.96	1,147,272,053.33	-	100%
Rombo	DC	732,202,054.94	677,600,607.59	-	-	54,601,447.36	54,601,447.36	732,202,054.94	-	100%
Same	DC	745,361,255.68	689,716,431.19	-	-	55,644,824.49	55,644,824.49	745,361,255.68	-	100%
Siha	DC	753,583,784.47	697,287,009.91	-	-	56,296,774.56	56,296,774.56	753,583,784.47	-	100%
Sub Total	-	8,222,096,130.88	7,593,380,537.70	-	-	628,715,593.18	628,715,593.18	8,222,096,130.88	-	100%
Lindi										
Kilwa	DC	974,821,455.68	900,679,926.99	-	-	74,141,528.69	74,141,528.69	974,821,455.68	-	100%
Lindi	DC	769,013,784.47	712,182,056.65	-	-	56,831,727.83	56,831,727.83	769,013,784.47	-	100%
Lindi	MC	1,734,858,784.47	1,600,830,236.80	-	-	134,028,547.67	134,028,547.67	1,734,858,784.47	-	100%
Liwale	DC	829,481,455.68	767,971,048.87	-	-	61,510,406.81	61,510,406.81	829,481,455.68	-	100%
Nachingwea	DC	999,203,784.47	924,075,541.92	-	-	75,128,242.55	75,128,242.55	999,203,784.47	-	100%
Ruangwa	DC	1,100,844,643.33	1,016,265,105.09	-	-	84,579,538.24	84,579,538.24	1,100,844,643.33	-	100%
Sub Total	-	6,408,223,908.12	5,922,003,916.33	-	-	486,219,991.79	486,219,991.79	6,408,223,908.12	-	100%
Manyara										
Babati	DC	841,203,784.47	777,628,336.23	-	-	63,575,448.24	63,575,448.24	841,203,784.47	-	100%
Babati	TC	763,703,581.18	705,743,490.38	-	-	57,960,090.80	57,960,090.80	763,703,581.18	-	100%
Hanang	DC	879,913,784.47	813,528,174.52	-	-	66,385,609.96	66,385,609.96	879,913,784.47	-	100%
Kiteto	DC	1,387,658,784.47	1,281,339,583.07	-	-	106,319,201.41	106,319,201.41	1,387,658,784.47	-	100%
Mbulu	DC	861,658,784.45	796,899,429.35	-	-	64,759,355.10	64,759,355.10	861,658,784.45	-	100%
Mbulu	TC	678,652,204.78	627,854,270.57	-	-	50,797,934.22	50,797,934.22	678,652,204.78	-	100%
Simanjiro	DC	950,521,455.68	879,483,039.93	-	-	71,038,415.76	71,038,415.76	950,521,455.68	-	100%
Sub Total	-	6,363,312,379.53	5,882,476,324.05	-	-	480,836,055.48	480,836,055.48	6,363,312,379.53	-	100%

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LGA		Annual Budget 2021-2022	Previous allocation (TZS)	This Allocation			This Allocation (Release No. 11)	Total allocation to date	Budget Balance	Fund Allocated in %
				Monitoring/ Supervision Costs	Administration	Maintenance Works				
Mara										
Bunda	DC	908,714,643.47	839,102,517.26	-	-	69,612,126.21	69,612,126.21	908,714,643.47	-	100%
Bunda	TC	633,944,081.18	586,509,327.14	-	-	47,434,754.04	47,434,754.04	633,944,081.18	-	100%
Butiama	DC	889,993,784.47	822,235,226.49	-	-	67,758,557.99	67,758,557.99	889,993,784.47	-	100%
Musoma	DC	751,098,784.47	694,850,037.92	-	-	56,248,746.55	56,248,746.55	751,098,784.47	-	100%
Musoma	MC	1,682,751,455.68	1,553,056,860.82	-	-	129,694,594.86	129,694,594.86	1,682,751,455.68	-	100%
Rorya	DC	740,113,784.47	685,125,729.72	-	-	54,988,054.76	54,988,054.76	740,113,784.47	-	100%
Serengeti	DC	994,044,584.47	919,613,181.90	-	-	74,431,402.57	74,431,402.57	994,044,584.47	-	100%
Tarime	DC	1,090,604,643.37	1,006,938,178.16	-	-	83,666,465.21	83,666,465.21	1,090,604,643.37	-	100%
Tarime	TC	751,903,774.97	695,102,953.60	-	-	56,800,821.37	56,800,821.37	751,903,774.97	-	100%
Sub Total	-	8,443,169,536.58	7,802,534,013.02	-	-	640,635,523.56	640,635,523.56	8,443,169,536.58	-	100%
Mbeya										
Busokelo	DC	797,687,455.68	738,125,383.15	-	-	59,562,072.54	59,562,072.54	797,687,455.68	-	100%
Chunya	DC	832,355,784.47	770,513,672.69	-	-	61,842,111.79	61,842,111.79	832,355,784.47	-	100%
Kyela	DC	801,286,385.68	741,257,850.51	-	-	60,028,535.18	60,028,535.18	801,286,385.68	-	100%
Mbarali	DC	1,012,223,784.47	936,026,395.16	-	-	76,197,389.32	76,197,389.32	1,012,223,784.47	-	100%
Mbeya	CC	2,988,472,678.85	2,755,647,467.42	-	-	232,825,211.43	232,825,211.43	2,988,472,678.85	-	100%
Mbeya	DC	1,385,635,034.47	1,278,110,956.41	-	-	107,524,078.06	107,524,078.06	1,385,635,034.47	-	100%
Rungwe	DC	911,225,455.68	842,537,827.42	-	-	68,687,628.26	68,687,628.26	911,225,455.68	-	100%
Sub Total	-	8,728,886,579.32	8,062,219,552.75	-	-	666,667,026.57	666,667,026.57	8,728,886,579.32	-	100%
Morogoro										
Gairo	DC	960,213,784.47	886,779,818.22	-	-	73,433,966.26	73,433,966.26	960,213,784.47	-	100%
Ifakara	TC	736,429,081.18	681,281,196.91	-	-	55,147,884.27	55,147,884.27	736,429,081.18	-	100%
Kilombero	DC	780,853,784.47	721,778,601.14	-	-	59,075,183.33	59,075,183.33	780,853,784.47	-	100%
Kilosa	DC	1,165,129,784.47	1,075,456,138.22	-	-	89,673,646.26	89,673,646.26	1,165,129,784.47	-	100%
Malinyi	DC	784,713,784.47	725,106,114.31	-	-	59,607,670.17	59,607,670.17	784,713,784.47	-	100%
Morogoro	DC	1,163,843,784.47	1,075,532,736.97	-	-	88,311,047.50	88,311,047.50	1,163,843,784.47	-	100%
Morogoro	MC	1,958,963,784.47	1,807,353,573.13	-	-	151,610,211.34	151,610,211.34	1,958,963,784.47	-	100%
Mvomero	DC	778,839,784.47	720,993,493.96	-	-	57,846,290.52	57,846,290.52	778,839,784.47	-	100%
Ulanga	DC	704,678,784.47	652,242,576.89	-	-	52,436,207.58	52,436,207.58	704,678,784.47	-	100%
Sub Total	-	9,033,666,356.97	8,346,524,249.75	-	-	687,142,107.22	687,142,107.22	9,033,666,356.97	-	100%
Mtwara										
Masasi	DC	1,204,632,433.47	1,113,275,974.50	-	-	91,356,458.98	91,356,458.98	1,204,632,433.47	-	100%
Masasi	TC	847,945,527.36	782,941,925.54	-	-	65,003,601.82	65,003,601.82	847,945,527.36	-	100%
Mtwara	DC	833,413,784.47	770,356,634.54	-	-	63,057,149.93	63,057,149.93	833,413,784.47	-	100%
Mtwara	MC	1,795,303,455.94	1,656,497,994.62	-	-	138,805,461.32	138,805,461.32	1,795,303,455.94	-	100%
Nanyamba	TC	732,455,711.18	678,320,500.86	-	-	54,135,210.32	54,135,210.32	732,455,711.18	-	100%
Nanyumbu	DC	932,423,784.47	862,566,160.05	-	-	69,857,624.43	69,857,624.43	932,423,784.47	-	100%
Newala	DC	900,117,784.47	834,235,950.46	-	-	65,881,834.01	65,881,834.01	900,117,784.47	-	100%
Newala	TC	912,845,205.07	843,097,656.53	-	-	69,747,548.54	69,747,548.54	912,845,205.07	-	100%
Tandahimba	DC	1,192,354,933.94	1,102,106,640.13	-	-	90,248,293.82	90,248,293.82	1,192,354,933.94	-	100%
Sub Total	-	9,351,492,620.40	8,643,399,437.24	-	-	708,093,183.16	708,093,183.16	9,351,492,620.40	-	100%
Mwanza										
Buchosa	DC	706,743,784.47	654,592,599.23	-	-	52,151,185.24	52,151,185.24	706,743,784.47	-	100%
Ilemela	MC	1,280,191,455.68	1,182,450,884.27	-	-	97,740,571.42	97,740,571.42	1,280,191,455.68	-	100%
Kwimba	DC	832,713,124.47	770,660,076.12	-	-	62,053,048.35	62,053,048.35	832,713,124.47	-	100%
Magu	DC	859,397,084.47	795,990,788.44	-	-	63,406,296.04	63,406,296.04	859,397,084.47	-	100%

TANZANIA RURAL AND URBAN ROADS AGENCY (TARURA)
ROAD FUND MAINTENANCE ALLOCATION FOR REGION AND COUNCIL FY 2021-2022

LGA		Annual Budget 2021-2022	Previous allocation (TZS)	This Allocation			This Allocation (Release No. 11)	Total allocation to date	Budget Balance	Fund Allocated in %
				Monitoring/ Supervision Costs	Administration	Maintenance Works				
Misungwi	DC	824,773,784.47	763,345,810.57	-	-	61,427,973.91	61,427,973.91	824,773,784.47	-	100%
Mwanza	CC	3,266,424,717.30	3,012,005,241.88	-	-	254,419,475.42	254,419,475.42	3,266,424,717.30	-	100%
Sengerema	DC	792,283,784.47	733,577,502.68	-	-	58,706,281.79	58,706,281.79	792,283,784.47	-	100%
Ukerewe	DC	761,394,643.33	705,450,949.98	-	-	55,943,693.36	55,943,693.36	761,394,643.33	-	100%
Sub Total	-	9,323,922,378.69	8,618,073,853.17	-	-	705,848,525.52	705,848,525.52	9,323,922,378.69	-	100%
Njombe										
Ludewa	DC	1,315,153,784.47	1,214,911,860.32	-	-	100,241,924.15	100,241,924.15	1,315,153,784.47	-	100%
Makambako	TC	881,314,940.04	814,703,911.31	-	-	66,611,028.73	66,611,028.73	881,314,940.04	-	100%
Makete	DC	988,991,455.68	914,658,799.28	-	-	74,332,656.41	74,332,656.41	988,991,455.68	-	100%
Njombe	DC	960,893,784.47	888,696,723.37	-	-	72,197,061.10	72,197,061.10	960,893,784.47	-	100%
Njombe	TC	2,042,094,081.18	1,883,767,691.85	-	-	158,326,389.34	158,326,389.34	2,042,094,081.18	-	100%
Wanging'ombe	DC	1,138,863,784.47	1,054,629,015.50	-	-	84,234,768.97	84,234,768.97	1,138,863,784.47	-	100%
Sub Total	-	7,327,311,830.33	6,771,368,001.63	-	-	555,943,828.70	555,943,828.70	7,327,311,830.33	-	100%
Pwani										
Bagamoyo	DC	693,834,474.47	642,493,646.56	-	-	51,340,827.91	51,340,827.91	693,834,474.47	-	100%
Chalinze	DC	825,833,784.47	764,516,814.88	-	-	61,316,969.60	61,316,969.60	825,833,784.47	-	100%
Kibaha	DC	679,143,784.47	628,974,819.03	-	-	50,168,965.44	50,168,965.44	679,143,784.47	-	100%
Kibaha	TC	1,382,894,081.18	1,276,048,652.58	-	-	106,845,428.60	106,845,428.60	1,382,894,081.18	-	100%
Kibiti	DC	822,473,784.47	760,331,376.82	-	-	62,142,407.65	62,142,407.65	822,473,784.47	-	100%
Kisarawe	DC	1,064,454,643.33	982,544,287.90	-	-	81,910,355.44	81,910,355.44	1,064,454,643.33	-	100%
Mafia	DC	756,733,784.47	699,305,304.16	-	-	57,428,480.31	57,428,480.31	756,733,784.47	-	100%
Mkuranga	DC	1,130,883,784.47	1,043,248,778.25	-	-	87,635,006.22	87,635,006.22	1,130,883,784.47	-	100%
Rufiji	DC	758,528,784.47	701,235,095.11	-	-	57,293,689.37	57,293,689.37	758,528,784.47	-	100%
Sub Total	-	8,114,780,905.84	7,498,698,775.29	-	-	616,082,130.54	616,082,130.54	8,114,780,905.84	-	100%
Rukwa										
Kalambo	DC	1,012,523,784.47	936,186,179.19	-	-	76,337,605.28	76,337,605.28	1,012,523,784.47	-	100%
Nkasi	DC	1,130,217,184.47	1,045,070,727.93	-	-	85,146,456.54	85,146,456.54	1,130,217,184.47	-	100%
Sumbawanga	DC	834,681,455.68	771,894,082.01	-	-	62,787,373.67	62,787,373.67	834,681,455.68	-	100%
Sumbawanga	MC	1,302,953,784.47	1,204,593,925.86	-	-	98,359,858.62	98,359,858.62	1,302,953,784.47	-	100%
Sub Total	-	4,280,376,209.11	3,957,744,915.00	-	-	322,631,294.11	322,631,294.11	4,280,376,209.11	-	100%
Ruvuma										
Madaba	DC	716,856,684.47	662,173,858.18	-	-	54,682,826.29	54,682,826.29	716,856,684.47	-	100%
Mbinga	DC	880,703,784.47	815,482,467.83	-	-	65,221,316.64	65,221,316.64	880,703,784.47	-	100%
Mbinga	TC	931,271,752.39	863,121,117.91	-	-	68,150,634.49	68,150,634.49	931,271,752.39	-	100%
Namtumbo	DC	1,184,033,784.47	1,094,448,273.97	-	-	89,585,510.50	89,585,510.50	1,184,033,784.47	-	100%
Nyasa	DC	993,493,784.47	919,036,575.49	-	-	74,457,208.99	74,457,208.99	993,493,784.47	-	100%
Songea	DC	1,029,390,784.47	951,483,511.49	-	-	77,907,272.98	77,907,272.98	1,029,390,784.47	-	100%
Songea	MC	1,280,823,784.47	1,183,066,520.68	-	-	97,757,263.80	97,757,263.80	1,280,823,784.47	-	100%
Tunduru	DC	1,177,443,784.47	1,089,000,867.19	-	-	88,442,917.28	88,442,917.28	1,177,443,784.47	-	100%
Sub Total	-	8,194,018,143.71	7,577,813,192.74	-	-	616,204,950.97	616,204,950.97	8,194,018,143.71	-	100%
Shinyanga										
Kahama	TC	1,285,580,752.39	1,187,986,517.10	-	-	97,594,235.29	97,594,235.29	1,285,580,752.39	-	100%
Kishapu	DC	987,705,144.30	913,384,699.32	-	-	74,320,444.99	74,320,444.99	987,705,144.30	-	100%
Msalala	DC	1,172,601,643.33	1,082,871,087.85	-	-	89,730,555.48	89,730,555.48	1,172,601,643.33	-	100%
Shinyanga	DC	1,203,185,455.68	1,111,882,994.70	-	-	91,302,460.99	91,302,460.99	1,203,185,455.68	-	100%
Shinyanga	MC	1,554,371,165.07	1,434,281,388.35	-	-	120,089,776.72	120,089,776.72	1,554,371,165.07	-	100%
Ushetu	DC	1,376,081,149.47	1,270,976,121.12	-	-	105,105,028.35	105,105,028.35	1,376,081,149.47	-	100%

TANZANIA RURAL AND URBAN ROADS AGENCY (TARURA)
ROAD FUND MAINTENANCE ALLOCATION FOR REGION AND COUNCIL FY 2021-2022

LGA	Annual Budget 2021-2022	Previous allocation (TZS)	This Allocation			This Allocation (Release No. 11)	Total allocation to date	Budget Balance	Fund Allocated in %	
			Monitoring/ Supervision Costs	Administration	Maintenance Works					
Sub Total	-	7,579,525,310.26	7,001,382,808.44	-	-	578,142,501.82	578,142,501.82	7,579,525,310.26	-	100%
Simiyu										
Bariadi	DC	747,193,784.47	690,952,966.80	-	-	56,240,817.67	56,240,817.67	747,193,784.47	-	100%
Bariadi	TC	627,286,198.57	580,523,135.99	-	-	46,763,062.58	46,763,062.58	627,286,198.57	-	100%
Busega	DC	788,924,643.33	729,278,509.02	-	-	59,646,134.32	59,646,134.32	788,924,643.33	-	100%
Itilima	DC	928,101,455.68	857,093,920.83	-	-	71,007,534.86	71,007,534.86	928,101,455.68	-	100%
Maswa	DC	1,300,744,643.33	1,201,937,357.33	-	-	98,807,286.01	98,807,286.01	1,300,744,643.33	-	100%
Meatu	DC	1,145,713,784.47	1,059,021,897.57	-	-	86,691,886.90	86,691,886.90	1,145,713,784.47	-	100%
Sub Total	-	5,537,964,509.87	5,118,807,787.54	-	-	419,156,722.34	419,156,722.34	5,537,964,509.87	-	100%
Singida										
Ikungi	DC	925,083,784.47	855,378,895.30	-	-	69,704,889.18	69,704,889.18	925,083,784.47	-	100%
Iramba	DC	867,963,784.47	802,338,512.30	-	-	65,625,272.17	65,625,272.17	867,963,784.47	-	100%
Itigi	DC	677,013,784.47	626,908,250.07	-	-	50,105,534.41	50,105,534.41	677,013,784.47	-	100%
Manyoni	DC	749,617,784.47	693,716,322.83	-	-	55,901,461.64	55,901,461.64	749,617,784.47	-	100%
Mkalama	DC	701,883,784.47	649,756,803.18	-	-	52,126,981.29	52,126,981.29	701,883,784.47	-	100%
Singida	DC	701,233,784.47	649,588,378.26	-	-	51,645,406.21	51,645,406.21	701,233,784.47	-	100%
Singida	MC	1,284,671,658.09	1,186,443,846.73	-	-	98,227,811.36	98,227,811.36	1,284,671,658.09	-	100%
Sub Total	-	5,907,468,364.94	5,464,131,008.68	-	-	443,337,356.26	443,337,356.26	5,907,468,364.94	-	100%
Songwe										
Ileje	DC	896,233,784.47	829,066,136.64	-	-	67,167,647.83	67,167,647.83	896,233,784.47	-	100%
Mbozi	DC	1,074,792,643.33	993,923,987.48	-	-	80,868,655.85	80,868,655.85	1,074,792,643.33	-	100%
Momba	DC	1,001,663,784.47	925,372,083.23	-	-	76,291,701.25	76,291,701.25	1,001,663,784.47	-	100%
Songwe	DC	681,543,784.47	630,515,161.61	-	-	51,028,622.87	51,028,622.87	681,543,784.47	-	100%
Tunduma	TC	1,064,306,081.18	980,934,141.19	-	-	83,371,939.99	83,371,939.99	1,064,306,081.18	-	100%
Sub Total	-	4,718,540,077.94	4,359,811,510.15	-	-	358,728,567.79	358,728,567.79	4,718,540,077.94	-	100%
Tabora										
Igunga	DC	1,059,381,299.93	979,647,003.23	-	-	79,734,296.69	79,734,296.69	1,059,381,299.93	-	100%
Kaliua	DC	985,358,784.47	910,017,296.80	-	-	75,341,487.67	75,341,487.67	985,358,784.47	-	100%
Nzega	DC	871,524,643.33	805,779,948.98	-	-	65,744,694.35	65,744,694.35	871,524,643.33	-	100%
Nzega	TC	983,549,940.04	907,246,065.14	-	-	76,303,874.90	76,303,874.90	983,549,940.04	-	100%
Sikonge	DC	820,018,124.33	759,673,958.12	-	-	60,344,166.22	60,344,166.22	820,018,124.33	-	100%
Tabora	DC	1,341,594,643.33	1,240,109,900.01	-	-	101,484,743.32	101,484,743.32	1,341,594,643.33	-	100%
Tabora	MC	1,416,093,784.47	1,307,690,122.46	-	-	108,403,662.02	108,403,662.02	1,416,093,784.47	-	100%
Urambo	DC	904,763,784.47	836,803,248.72	-	-	67,960,535.75	67,960,535.75	904,763,784.47	-	100%
Sub Total	-	8,382,285,004.39	7,746,967,543.46	-	-	635,317,460.93	635,317,460.93	8,382,285,004.39	-	100%
Tanga										
Bumbuli	DC	774,443,784.47	717,108,781.47	-	-	57,335,003.00	57,335,003.00	774,443,784.47	-	100%
Handeni	DC	1,089,133,784.47	1,006,234,405.69	-	-	82,899,378.79	82,899,378.79	1,089,133,784.47	-	100%
Handeni	TC	953,475,092.39	879,527,751.14	-	-	73,947,341.26	73,947,341.26	953,475,092.39	-	100%
Kilindi	DC	1,039,153,784.47	960,823,943.96	-	-	78,329,840.51	78,329,840.51	1,039,153,784.47	-	100%
Korogwe	DC	971,873,784.47	900,214,217.92	-	-	71,659,566.55	71,659,566.55	971,873,784.47	-	100%
Korogwe	TC	974,934,081.18	900,779,838.85	-	-	74,154,242.34	74,154,242.34	974,934,081.18	-	100%
Lushoto	DC	1,336,493,784.47	1,235,095,078.58	-	-	101,398,705.90	101,398,705.90	1,336,493,784.47	-	100%
Mkinga	DC	794,463,784.47	735,766,683.49	-	-	58,697,100.99	58,697,100.99	794,463,784.47	-	100%
Muheza	DC	1,173,199,933.94	1,084,542,840.99	-	-	88,657,092.96	88,657,092.96	1,173,199,933.94	-	100%
Pangani	DC	1,088,053,784.47	1,003,778,119.18	-	-	84,275,665.29	84,275,665.29	1,088,053,784.47	-	100%
Tanga	CC	3,612,664,384.47	3,330,906,161.34	-	-	281,758,223.13	281,758,223.13	3,612,664,384.47	-	100%

TANZANIA RURAL AND URBAN ROADS AGENCY (TARURA)
ROAD FUND MAINTENANCE ALLOCATION FOR REGION AND COUNCIL FY 2021-2022

LGAs	Annual Budget 2021-2022	Previous allocation (TZS)	This Allocation			This Allocation (Release No. 11)	Total allocation to date	Budget Balance	Fund Allocated in %	
			Monitoring/ Supervision Costs	Administration	Maintanance Works					
Sub Total	-	13,807,889,983.31	12,754,777,822.60	-	-	1,053,112,160.72	1,053,112,160.72	13,807,889,983.31	-	100%
Grand Total		214,100,478,099.53	197,795,531,532.01	-	-	16,304,946,567.51	16,304,946,567.51	214,100,478,099.53	-	100%