

ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2024 - JUNE 2025

SN	MONTH	FUEL LEVY COLLECTION		TOTAL ROADS FUND			MISCELLANEOUS COLLECTIONS					TOTAL COLLECTIONS
		TARGET (REPORTED COLLECTIONS) (TRA)	TZS 100 DIRECT TO DISTICT ROADS & GOVERNMENT STRATERGIC PROJECTS (TRA)	ROADS FUND (TZS 263 PER LITER) (TRA)	TRANSIT CHARGE (TRA)	APPROPRIATED BUDGET	OVERLOADING CH (TANROADS)	ABNORMAL LOAD (MoWT)	ROADS RESERVE UTILIZATION			
									TANROADS	TARURA	TOTAL	
Post to: Budget	1,156,348,168,447 A	318,553,214,448 B=AX200/463	837,794,953,999 C=AX263/463	19,000,000,000 D	856,794,953,999 (C+D)	6,500,000,000 E	12,972,451,400 F	4,000,000,000 G	4,500,000,000 H	27,972,451,400 I=E+F+G+H	884,767,405,399 J= (C+D)+I	
	Jun-24						783,572,309		121,235,091		904,807,399	904,807,399
1	Jul-24	134,575,410,703	58,131,926,869	76,443,483,833	6,898,821,985	83,342,305,818	856,277,500	659,776,137	80,405,203		1,596,458,840	84,938,764,658
2	Aug-24	193,815,815,931	83,721,734,743	110,094,081,188	8,302,929,710	118,397,010,898	761,637,543	2,489,685,609	120,689,531		3,372,012,683	121,769,023,581
3	Sep-24	167,993,004,026	72,567,172,365	95,425,831,661	8,156,153,315	103,581,984,976	701,116,588	1,768,364,352	98,619,534		2,568,100,475	106,150,085,451
Total 1st Qtr		496,384,230,659	214,420,833,978	281,963,396,681	23,357,905,011	305,321,301,692	3,102,603,941	4,917,826,098	420,949,358	-	8,441,379,397	313,762,681,089
4	Oct-24	183,611,588,269	79,313,861,023	104,297,727,246	8,653,079,877	112,950,807,122	706,465,247	2,468,699,233	636,996,798		3,812,161,277	116,762,968,400
5	Nov-24	167,582,372,918	72,389,793,917	95,192,579,001	9,248,047,610	104,440,626,610	723,482,403	3,255,172,754	189,942,512		4,168,597,669	108,609,224,279
6	Dec-24	175,045,881,328	75,613,771,632	99,432,109,696	7,954,751,135	107,386,860,831	737,669,764	1,642,484,381	80,015,373		2,460,169,517	109,847,030,349
Total 2nd Qtr		526,239,842,515	227,317,426,572	298,922,415,942	25,855,878,622	324,778,294,564	2,167,617,413	7,366,356,368	906,954,682	-	10,440,928,463	335,219,223,027
7	Jan-25	163,017,683,682	70,418,005,910	92,599,677,772	7,882,613,150.82	100,482,290,923	720,702,236.26	1,645,838,956.00	251,493,400.21			100,482,290,923
8	Feb-25	141,919,960,212	61,304,518,450	80,615,441,762	8,465,048,142.00	89,080,489,904	470,117,563.49	613,553,486.00	244,056,268.11			89,080,489,904
9	Mar-25											-
Total 3rd Qtr		304,937,643,894	131,722,524,360	173,215,119,534	16,347,661,293	189,562,780,827	1,190,819,800	2,259,392,442	495,549,668	-	-	189,562,780,827
10	Apr-25											-
11	May-25											-
12	Jun-25											-
Total 4th quarter		-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		1,327,561,717,068	573,460,784,911	754,100,932,158	65,561,444,925	819,662,377,083	6,461,041,153	14,543,574,908	1,823,453,709	-	18,882,307,860	838,544,684,943
Surplus/(deficity		171,213,548,621	254,907,570,462	(83,694,021,841)	46,561,444,925	(37,132,576,916)	(38,958,847)	1,571,123,508	(2,176,546,291)	(4,500,000,000)	(9,090,143,540)	(46,222,720,456)
Achieved %		115%	180%	90%	345%	96%	99%	112%	0%	0%	68%	95%
Deficity		15%	80%	-10%	245%	-4%	-1%	12%	-54%	-100%	-32%	-5%

SUMMARY			
	BUDGET	COLLECTED	VARIANCE
APPROPRIATED COLLECTION	856,794,953,999	819,662,377,083	(37,132,576,916)
MISCELLENOUS COLLECTION	27,972,451,400	22,828,069,770	(5,144,381,630)
TOTAL	884,767,405,399	842,490,446,853	(42,276,958,546)